

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Holly Hatcher		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 48 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING TATTOO AND BODY-PIERCING LICENSE FEES

Policy Analysis Statement:

Brief Description of Proposal -

The changes in the ordinance supports raising fees for this revenue funded program to insure that revenue covers the cost of the program. Licensing and inspection fee tables have been removed and codes referenced, limiting future ordinance amendments when fees change.

Current Policy or Practice -

Current ordinance has 2022 licensing/inspection fee tables. Every time fees change, the ordinance must be updated.

Impact of Adopting Proposal -

This change supports the 20% increase in fees for permit and inspections within the Licensed Establishment program. By removing these licensing and inspection fees from ordinance, future ordinance amendments may be minimized.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The increase in these fees insure that the program remains funded by revenue from the program and insures the program is able to continue to be sustained by user fees.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency:	PHMDC	Division:	Environmental Health
Prepared by:	Bonnie Koenig	Date:	10/4/22 Phone: 608-243-0335
Reviewed by:	Bonnie Koenig	Date:	10/24/22 Phone: 608 243-0335