

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. _____
Vote Required: Majority _____		Ordinance Amendment No. 2022 OA-042
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 41 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING SOLID WASTE DISPOSAL USER FEES

Policy Analysis Statement:

Brief Description of Proposal -
 The ordinance amendment will increase landfill tipping fees for municipal solid wastes, special wastes, recyclable materials, and household hazardous waste drop off fees. The increases are required to offset rising costs experienced due to inflation, in particular increased fuel prices. The amendment also simplifies the rate schedule, clarifies the high volume user rates, and creates a mechanism for the landfill to charge higher fees for special wastes

Current Policy or Practice -
 Current Policy: as listed on the ordinance amendment Article 1 and Article 2. Section 41.115 (schedule 1-9)

Impact of Adopting Proposal -
 This Ordinance Amendment updates the user fees at Landfill No. 2 and the Construction & Demolition Facility

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Department of Waste and Renewables	Division: Solid Waste	Phone: 608-219-9810
Prepared by: Tyonna Listenbee	Date: 10/5/22	Phone: 608-266-4109
Reviewed by: Chuck Hicklin	Date: 10/5/22	