

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Holly Hatcher		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

CHANGING SOURCE OF GRANT FUNDS FOR POSITION #3264, PUBLIC HEALTH SPECIALIST FOR THE TOBACCO PREVENTION AND COMPLIANCE PROGRAM

**Policy Analysis Statement:**

Brief Description of Proposal -

Public Health Madison & Dane County receives a Tobacco Prevention and Control grant via the Consolidated Contract from the WI Department of Health Services on behalf of the Division of Public Health each year. This resolution would fund 1.0 FTE of existing position authority via the Tobacco Prevention and Control grant for position #3264 to create capacity to increase youth tobacco prevention and retailer compliance inspections in Dane County.

Current Policy or Practice -

Funding unfunded positions requires approval of the County Board.

Impact of Adopting Proposal -

The position authority for the project position would come from reallocating existing grant funds and not have a GPR impact.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Public Health Madison & Dane County	Division: Policy, Planning, and Evaluation
Prepared by: Julia Olsen	Date: 10/5/22 Phone: 316-5590
Reviewed by:	Date: Phone: