**DANE COUNTY BOARD OF SUPERVISORS**
**2023 OPERATING BUDGET AMENDMENT**

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| **Amendment #** EANR-O-1 | |
| **Sponsor:** | Supervisors Ritt, Andrae, Chawla, Downing, Hatcher, Collins, Smith |
| **Oversight Committee Action:** | Environment, Agriculture and Natural Resources, approved 5-0. |
| **Personnel & Finance Action:** | |
| **Department:** | Extension |
| **Program:** | Extension |

**Motion:**
**(revenue/expenditure/text effect)**

Increase expenditures by $62,500 in the Department of Extension to provide funding to plan and implement a Dane County food system action plan.

**FTE Effect:** -

**Line Item Detail:**

| Org | Object | DESCRIPTION: | Amount |
|---|---|---|---|
| EXTENSN | 47460 | FOOD SYSTEM ACTION PLAN | $62,500 |
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**Intent/Justification**

Dane County (and the City of Madison) included funding in their 2022 budgets for the undertaking of a Dane County Pandemic Food System Study. This study involves in-depth data gathering about the gaps in our local food system, food security, equity/access, and food supply chains. The completed study (due in early 2023) will provide comprehensive recommendations for strategies to address food system needs.

In order to make the most use of the study investment and findings, the Dane County Food Council and Madison Food Policy Council plan to apply for a 2023 USDA Regional Food System Partnership (RFSP) grant (first a planning grant, followed by a future application for an implementation grant). The USDA RFSP grant will fund the process to plan and implement a Dane County food system action plan. The USDA RFSP grant requires applicants to secure a cash match of 25% of the funding requested. Expenditure of this budgetary line item is contingent upon being awarded a 2023 USDA RFSP grant.

**NET GPR EFFECT:** $62,500