DANE COUNTY BOARD OF SUPERVISORS
2023 OPERATING BUDGET AMENDMENT

Amendment # P&F-O-2	
Sponsor:	Supervisor Castillo
Oversight Committee Action:	Personnel and Finance
Personnel & Finance Action:	
Department:	Public Health
Program:	

Motion:
(revenue/expenditure/text effect)

Increase expenditures by $237,600 divided between the City of Madison and Dane County as $104,332 for the City of Madison and $133,268 for Dane County to create 2.0 N18 Patient Navigator positions in the Publc Health Department.

Add the following language to 2022 RES-208: "The County operating budget includes the addition of 2.0 FTE Patient Navigator positions. The creation of the two positions is contingent upon the City of Madison including funding for the two positions in its adopted budget. If the City of Madison does not include funding for its share of the two positions, then only one Patient Navigator position will be created and the full cost will be borne by Dane County."

FTE Effect: -

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
BHADM	ASBPAA	BOARD OF HEALTH POS	$133,268

Intent/Justification

To address the gaps in reproductive health care available in our community, this amendment creates 2 patient navigator positions within Public Health Madison & Dane County to assist patients and connect them with the health care they need.

NET GPR EFFECT: $133,268