

**DANE COUNTY BOARD OF SUPERVISORS
2023 CAPITAL BUDGET AMENDMENT**

Amendment # _____ P&F-C-1	
Sponsor:	Supervisor Collins, Glazer
Oversight Committee Action:	Personnel and Finance Committee
Personnel & Finance Action:	
Department:	Department of Administration
Program:	Facilities Management

Motion:
(revenue/expenditure/text effect)

Increase expenditures BY \$25,000 and borrowing proceeds revenue by \$14,800 and City of Madison CCB building revenue by \$10,200 to fund the purchase and installation of a universal changing station in the ADA restroom on the 2nd floor of the City-County Building, located outside room 201.

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
CPFACMGT	NEW	CCB Universal Changing Station	\$25,000
CPFACMGT	84974	BORROWING PROCEEDS	\$14,800
CPFACMGT	84340	CITY CONTRIBUTION TO BUILDING COSTS	\$10,200

Intent/Justification

The restroom outside of City-County Building room 201 has been identified as an ADA restroom that meets the space requirements to install a universal changing station. The County Board approved 2022 RES-130 which encourages installation of universal changing tables where feasible.

NET GPR EFFECT: _____ \$0

**DANE COUNTY BOARD OF SUPERVISORS
2023 CAPITAL BUDGET AMENDMENT**

Amendment # P&F-C-2	
Sponsor:	Supervisor Miles
Oversight Committee Action:	Personnel and Finance
Personnel & Finance Action:	
Department:	Administration
Program:	Capital Budget

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by \$1.5 million to fund a county contribution to the Madison Public Market, and add the following language to 2022 RES-209: "The 2023 Capital Budget includes \$1.5 million in funding to assist in filling the funding gap for the Madison Public Market. This funding is contingent upon the City of Madison increasing its contribution to the project by approximately \$4 million from its capital budget, grants or other sources to fully close the funding gap. The county's contribution is also contingent upon its ability to determine a capital funding pathway with the City of Madison that might include a division of the real estate at the Public Market."

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
CPADMIN	NEW	MADISON PUBLIC MARKET	\$1,500,000
CPADMIN	84974	BORROWING PROCEEDS	\$1,500,000

Intent/Justification

The future development of the public market is currently jeopardized by a funding shortfall resulting from lost grant funds and inflation of construction costs.

NET GPR EFFECT: _____ \$0