

**DANE COUNTY BOARD OF SUPERVISORS
2023 CAPITAL BUDGET AMENDMENT**

Amendment # PWT-C-5	
Sponsor:	Supervisor Joers, Wright, Ritt
Oversight Committee Action:	Public Works and Transportation
Personnel & Finance Action:	
Department:	Highway and Transportation
Program:	Fleet and Facilities

Motion:
(revenue/expenditure/text effect)

Expenditures and borrowing proceeds remain \$300,000 in the Department of Highway and Transportation, and reallocate \$80,000 from the security cameras project to purchase tools and equipment.

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
HWFLTFAC	59223	SECURITY CAMERAS	(\$80,000)
HWFLTFAC	NEW	MECHANICS AND SHOP EQUIPMENT	\$80,000

Intent/Justification

The proposed budget includes a capital allocation of \$300,000 in the Department of Highway and Transportation for security cameras to enhance safety.

This amendment maintains the funding and borrowing amount, but changes the purpose of \$80,000 of the allocation to support the shop and equipment for maintenance shop mechanics. Currently, the mechanics purchase their own tools and, per the employee handbook, may receive a \$34 per month stipend.

NET GPR EFFECT: _____ \$0