DANE COUNTY BOARD OF SUPERVISORS
2023 OPERATING BUDGET AMENDMENT

Amendment # P&F-O-3	
Sponsor:	Supvervisor Erickson, Kigeya
Oversight Committee Action:	Executive Committee
Personnel & Finance Action:	
Department:	Office of the County Executive
Program:	Cultural Affiars

Motion:
(revenue/expenditure/text effect)

Expenditures be increased by $20,000 in Office of the County Executive, Cultural Affairs base budget to provide ongoing funding to the Wisconsin Youth Symphony Orchestra (WYSO) Music Makers program to increase program inclusion and diversity.

FTE Effect: -

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
CULAFF	NEW	WYSO MUSIC MAKERS	$20,000

Intent/Justification

The WYSO Music Makers Program supports students who would like to learn instrumental music in a non-competitive environment, regardless of ability to pay. No audition is required for participation.
The program provides quality instruments, music, and instruction to a diverse group of underserved students in a comfortable community center atmosphere.

This amendment provides funding in the base budget for the Music Makers program.

NET GPR EFFECT: $20,000