

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp, Chawla		Resolution No. 2022 RES-240
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTING DONATIONS FOR PHEASANT BRANCH CONSERVANCY RESTORATION

Policy Analysis Statement:

Brief Description of Proposal -

Dane County purchased 160 acres on the north-end of the Pheasant Branch Conservancy in 2019. Several partners have joined Dane County on the planning and implementation of site restoration. The Friends of Pheasant Branch will grant \$25,000 for the third year in a row and Clean Lakes Alliance will grant \$25,000 for the third year in a row.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval

Impact of Adopting Proposal -

Restoration will significantly reduce stormwater runoff, improve water quality, and provide habitat through a diverse mix of native vegetation. The first quadrant of platinum prairie was seeded in March of 2021 and the second in February of 2022. Friends of Pheasant Branch Conservancy & Clean Lakes Alliance will support the third quadrant of platinum prairie seeding with their financial contributions.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$50,000				Federal				
Contractual Services					State				
Capital					Other	\$50,000			
Total	\$50,000	\$0	\$0	\$0	Total	\$50,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 11/10/22	Phone: 224-3730
Reviewed by:	Date:	Phone: