

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp, Chawla		Resolution No. 2022 RES-242
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF DONATED FUNDS FROM THE DANE COUNTY CHAPTER OF PHEASANTS FOREVER

Policy Analysis Statement:

Brief Description of Proposal -
 The Land & Water Resources Department has secured a \$10,000 donation from the Dane County Chapter of Pheasants Forever in support of the Walking Iron Wildlife Area. The restoration funds will be used for a large wetland and prairie restoration project in the Walking Iron Wildlife Area in the Town of Mazomanie. The project includes creating waterfowl scrapes, filling ditches and seeding the project area with native prairie and wetland.

Current Policy or Practice -
 Acceptance of donated funds requires County Board approval.

Impact of Adopting Proposal -
 The project has many water quality benefits, including allowing the water to filter through the wetland before it eventually enters the Wisconsin River, increasing groundwater recharge and providing excellent waterfowl and pheasant hunting habitat.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$10,000				Federal				
Contractual Services					State				
Capital					Other	\$10,000			
Total	\$10,000	\$0	\$0	\$0	Total	\$10,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 11/11/22	Phone: 224-3730
Reviewed by:	Date:	Phone: