

DANE COUNTY
POLICY AND FISCAL NOTE

| | | |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Supervisor Andrae | | Resolution No. 2022 RES-249 |
| Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/> | | Ordinance Amendment No. _____ |

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR THE PURCHASE OF RURAL MARKSMAN EQUIPMENT

Policy Analysis Statement:

Brief Description of Proposal -

Request approval of grant funding for the purchase of rural marksman equipment for use by the Sheriff's Office Tactical Response Team (TRT). Grant funding of \$3,500 shall provide for the purchase of binoculars with integrated range finders.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

The Dane County Sheriff's Office TRT requires rural marksman equipment to safely operate in high-risk environments. Binoculars with range finders relay accurate information during critical incidents including search and rescue efforts and to scanning terrain effectively and efficiently. The use of binoculars with integrated range finders improves communication and decision making during intense uncertain and rapidly changing high risk calls for service, enhancing safety for law enforcement officers and the public.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Capital | \$3,500 | | | | Federal | | | | |
| Contractual Services | | | | | State | \$3,500 | | | |
| Capital | | | | | Other | | | | |
| Total | \$3,500 | \$0 | \$0 | \$0 | Total | \$3,500 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

N/A

Prepared By:

| | | | |
|--------------|--------------------------------------|-----------|-------------------------|
| Agency: | Dane County Sheriff's Office | Division: | Administrative Services |
| Prepared by: | Lillian Radivojevich | Date: | 11/15/22 |
| Reviewed by: | Christopher J. Nygaard, Chief Deputy | Phone: | (608) 284-4801 |
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