

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2022 RES-251
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING GRANT FUNDING FOR THE SHERIFF'S OFFICE HAZARD DEVICES UNIT TO PURCHASE BOMB TECHNICIAN RESPONSE EQUIPMENT

Policy Analysis Statement:

Brief Description of Proposal -

Homeland Security (HS), Wisconsin Emergency Management (WEM), Department of Military Affairs (DMA), is providing grant funding of \$13,300 to support the Aligned Law Enforcement Response Team (ALERT) Hazard Devices Unit (HDU) equipment purchase, Grant Number 2022 -HSW-02A-13102; funding of \$13,300 is available December 5, 2022 through August 31, 2023 and will provide for the purchase of remote receivers/transmitters for explosive demolition and tools for technicians to use on calls.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

The purchase of bomb technician response equipment is required to provide HDU members with the necessary tools required to safely and effectively deal with hazardous, highly volatile situations. Receiver/transmitter devices are used to conduct wireless detonations of explosive devices. Bomb technicians utilize this equipment in close proximity to explosive loads. The majority of explosives recovered are in poor condition and subject to unintentional detonation, a safety hazard. Receiver/transmitter explosive demolition equipment and tools provides increased efficiency and effectiveness for the safe detonation and disposal of explosive devices.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$13,300			
Operating Capital	\$13,300				Other				
Total	\$13,300	\$0	\$0	\$0	Total	\$13,300	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radojovich	Date:	11/15/22
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Phone:	284.4801
		Phone:	284.6167