

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. _____
Vote Required:		Ordinance Amendment No. 2022 OA-058
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 67 OF THE DANE COUNTY CODE OF ORDINANCES ADDRESSING FEES FOR OFF-PREMISE RENTAL CAR OPERATIONS

Policy Analysis Statement:

Brief Description of Proposal -

Amend fee charged by the Dane County Regional Airport to rental car companies with off-premise operations to 10% of gross revenues derived by the company annually from the rental of automobiles to passengers picked up at the airport. This amendment updates the Airport's fees for off-premise rental car operations to match current industry rates.

Current Policy or Practice -

The current code reflects fees to rental car company off-premise operations as: 2% of the first \$100,000 of gross revenues plus 6% of gross revenues in excess of \$100,000, plus an additional 2% of gross revenues for off-premise rental car companies who maintain a courtesy phone in the airport terminal building.

Impact of Adopting Proposal -

Fees for off-premise rental car operations will be simplified to match current industry rates. The Dane County Regional Airport currently has no off-premise rental car operators.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

Expenditures -	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Airport	Division: Administration	Phone: 246-3384
Prepared by: Rick Fairchild	Date: 10/18/22	Phone: 246-3391
Reviewed by Gene Meyers	Date: 10/18/22	