

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2022 RES-272
Vote Required:	Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds	3/4	

Title of Resolution or Ord. Amd.:

**AWARD OF MAJOR CONTRACT TO COMMUNITY SERVICE ASSOCIATES, S.C.
DCDHS – CYF DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -
This resolution awards a major contract to Community Services Associates, S.C. for an amount of \$218,000.

Current Policy or Practice -
Major contracts require County Board approval.

Impact of Adopting Proposal -
A major contract in the amount of \$218,000 will be awarded to Community Service Associates, S.C. for the period of January 1 – December 31, 2023.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ <input checked="" type="checkbox"/> No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
_____ <input checked="" type="checkbox"/> Results in Expenditure Increase	_____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding for this project is already in the budget. There is no impact to county levy in awarding this major contract.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes	\$88,289			
Operating Expenses					Federal				
Contractual Services	\$218,000				State	\$129,711			
Capital					Other				
Total	\$218,000	\$0	\$0	\$0	Total	\$218,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	12/12/2022
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