2022 RES-287

AMENDING THE CAPITAL BUDGET TO PROVIDE FUNDING FOR THE JAIL CONSOLIDATION PROJECT

The Jail Consolidation Project design is continuing according to the compromise outlined in 2021 RES-320. It is clear that additional funding is needed to allow the project to move forward. This resolution amends the Capital Budget and reallocates the necessary borrowing authority to provide the required funding.

THEREFORE BE IT RESOLVED that, account CPSHRF 57037 “Jail Consolidation Project” be increased by $13,500,000 and account CPSHRF 57683 “Jail Space Needs Study” be decreased by $3,542,887 and account CPSHRF 84974 “Borrowing Proceeds” be increased by $9,876,622, and

BE IT FINALLY RESOLVED that $3,359,113 in existing borrowing authority from the Terminal Modernization project and $6,598,000 in existing borrowing authority from the CNG Trailer project be reallocated to the Jail Consolidation project.