

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Dave Ripp</b>		Resolution No. <u>2022 RES-316</u>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AUTHORIZING THE PURCHASE OF 3666 COUNTY HIGHWAY AB IN THE TOWN OF COTTAGE GROVE**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 Dane County Board of Supervisors and the Dane County Executive hereby authorize the purchase of property from the Estate of Dorothy Rodefled for \$152,500 plus miscellaneous costs according to Wis. Stats. Chapter 27.03(3);

Current Policy or Practice -  
 Projects of this amount require County Board approval

Impact of Adopting Proposal -  
 Project will move forward

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The Department of Waste and Renewables recommends the purchase of the property at 3666 County Highway AB in the Town of Cottage Grove from the Estate of Dorothy Rodefled for \$152,500. The property is located across CTH AB from the landfill and contains approximately 2.3 acres of land with a 1,659 square foot house that is in disrepair. The location is desirable as it is surrounded by other County property on all sides.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$152,500				Other				
<b>Total</b>	\$152,500	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

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**Prepared By:**

Agency: Dane County Department of Waste and Renewables	Division: Solid Waste
Prepared by: Tyonna Listenbee	Date: 1/19/23 Phone: 608-219-9810
Reviewed by: Chuck Hicklin	Date: 1/19/23 Phone: 608-266-4109