

# Dane County Contract Cover Sheet

Revised 01/2023

RES 335  
SIGNIFICANT

Dept./Division	Highway & Transportation		
Vendor Name	Village of Oregon	MUNIS #	5904
Brief Contract Title/Description	Reconstruction of CTH MM from Spring St to S Perry Parkway Intersection and JT of CTH MM from Grove St to Wolfe St in the Village of Oregon		
Contract Term	02/01/2023 - 12/31/2023		
Contract Amount	1,930,000		

Contract # Admin will assign	15020
Type of Contract	
<input type="checkbox"/>	Dane County Contract
<input type="checkbox"/>	Intergovernmental
<input type="checkbox"/>	County Lessee
<input type="checkbox"/>	County Lessor
<input type="checkbox"/>	Purchase of Property
<input type="checkbox"/>	Property Sale
<input type="checkbox"/>	Grant
<input type="checkbox"/>	Other

Department Contact Information		Vendor Contact Information	
Name	Tricia Rast	Name	Jeff Rau
Phone #	608.266.4065	Phone #	608.835.6290
Email	rast@countyofdane.com	Email	jrau@vil.oregon.wi.us
Purchasing Officer	N/A		

Purchasing Authority	<input type="checkbox"/> \$12,000 or under – Best Judgment (1 quote required)	
	<input type="checkbox"/> Between \$12,000 – \$43,000 (\$0 – \$25,000 Public Works) (3 quotes required)	
	<input type="checkbox"/> Over \$43,000 (\$25,000 Public Works) (Formal RFB/RFP required)	RFB/RFP #
	<input type="checkbox"/> Bid Waiver – \$43,000 or under (\$25,000 or under Public Works)	
	<input type="checkbox"/> Bid Waiver – Over \$43,000 (N/A to Public Works)	
	<input type="checkbox"/> N/A – Grants, Leases, Intergovernmental, Property Purchase/Sale, Other	

MUNIS Req.	Req #	N/A	Org: HWCONCAP	Obj: 52208	Proj:	
	County Highway is lead agency on project		Org:	Obj:	Proj:	
			Org:	Obj:	Proj:	

<b>Budget Amendment</b>	
<input type="checkbox"/>	A Budget Amendment has been requested via a Funds Transfer or Resolution. Upon addendum approval and budget amendment completion, the department shall update the requisition in MUNIS accordingly.

Resolution Required if contract exceeds \$100,000 (\$40,000 PW)	<input type="checkbox"/> Contract does not exceed \$100,000 (\$40,000 Public Works)	Res #	335
	<input checked="" type="checkbox"/> Contract exceeds \$100,000 (\$40,000 Public Works) – resolution required.	Year	2022
	<input checked="" type="checkbox"/> A copy of the Resolution is attached to the contract cover sheet.		

<b>CONTRACT MODIFICATIONS – Standard Terms and Conditions</b>		
<input type="checkbox"/> No modifications.	<input type="checkbox"/> Modifications and reviewed by:	<input type="checkbox"/> Non-standard Contract

<b>APPROVAL</b>	
Dept. Head / Authorized Designee	
Rast, Tricia	Digitally signed by Rast, Tricia Date: 2023.02.14 08:57:30 -06'00'

<b>APPROVAL – Contracts Exceeding \$100,000</b>	
Director of Administration	Corporation Counsel
	

<b>APPROVAL – Internal Contract Review – Routed Electronically – Approvals Will Be Attached</b>			
DOA:	Date In: 2/14/23	Date Out: _____	<input checked="" type="checkbox"/> Controller, Purchasing, Corp Counsel, Risk Management

## Goldade, Michelle

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**From:** Goldade, Michelle  
**Sent:** Tuesday, February 14, 2023 4:06 PM  
**To:** Hicklin, Charles; Patten (Purchasing), Peter; Gault, David; Lowndes, Daniel  
**Cc:** Stavn, Stephanie; Oby, Joe  
**Subject:** Contract #15020  
**Attachments:** 15020.pdf

<b>Tracking:</b>	<b>Recipient</b>	<b>Read</b>	<b>Response</b>
	Hicklin, Charles	Read: 2/14/2023 4:11 PM	Approve: 2/14/2023 4:12 PM
	Patten (Purchasing), Peter		Approve: 2/14/2023 4:08 PM
	Gault, David	Read: 2/15/2023 9:01 AM	Approve: 2/15/2023 10:03 AM
	Lowndes, Daniel	Read: 2/14/2023 4:18 PM	Approve: 2/16/2023 11:37 AM
	Stavn, Stephanie	Read: 2/15/2023 8:03 AM	
	Oby, Joe		

Please review the contract and indicate using the vote button above if you approve or disapprove of this contract.

Contract #15020  
Department: Highway  
Vendor: Village of Oregon  
Contract Description: Reconstruction of CTH MM (Res 335)  
Contract Term: 2/1/23 – 12/31/23  
Contract Amount: \$1,930,000.00

### *Michelle Goldade*

Administrative Manager  
Dane County Department of Administration  
Room 425, City-County Building  
210 Martin Luther King, Jr. Boulevard  
Madison, WI 53703  
PH: 608/266-4941  
Fax: 608/266-4425  
TDD: Call WI Relay 711

Please Note: I currently have a modified work schedule...I am in the office Mondays and Wednesdays and working remotely Tuesdays, Thursdays and Fridays in accordance with COVID 19 response guidelines.

2022 RES-335

AGREEMENT FOR THE RECONSTRUCTION OF CTH MM/JANESVILLE ST FROM SPRING ST TO S PERRY PWKY INTERSECTION AND THE JURISDICTIONAL TRANSFER OF CTH MM/JANESVILLE ST/MAIN ST FROM GROVE ST TO CTH MM/WOLFE ST IN THE VILLAGE OF OREGON

The Dane County Highway Department and representatives of the Village of Oregon have determined that CTH MM from Spring Street to South Perry Parkway Intersection is in need of reconstruction.

CTH MM/Main St/Janesville St, from Grove Street to Wolfe Street shall be jurisdictionally transferred to the Village of Oregon on November 1, 2023 and will no longer be a County Trunk Highway.

Funding for the reconstruction of the project is to be accomplished in accordance with past policies of cost sharing on similar CTH projects. The County’s share shall not exceed \$830,000.

After the transfer, the department has funds available in account HWCONCAP-52208 for the project costs.

NOW THEREFORE BE IT RESOLVED that the following fund transfer be made to increase the project construction budget:

EXPENSE ACCOUNT

HWCONCAP-52208, CTH MM – Wolfe to Spring	\$561,000.00
HWCONCAP-57163, CTH MM – Grove to NVL	(\$ 89,663.64)
HWCONCAP-59063, CTH MM – Wolfe St West	(\$ 12,875.20)
HWCONCAP-59179, CTH P – Pine Bluff to 14	(\$ 8,461.16)

INCREASE REVENUE ACCOUNT

HWCONCAP-80205, Village of Oregon	\$450,000.00
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NOW THEREFORE BE IT RESOLVED that the County Executive and the County Clerk be authorized and directed to execute this cost sharing agreement on behalf of Dane County, with the Village of Oregon.

BE IT FINALLY RESOLVED that any unexpended funds as of December 31, 2023, in the above mentioned accounts be carried forward to 2024.

**AGREEMENT FOR THE RECONSTRUCTION OF CTH MM/JANESVILLE STREET  
FROM SPRING STREET TO SOUTH PERRY PARKWAY INTERSECTION AND THE  
JURISDICTIONAL TRANSFER OF CTH MM/JANESVILLE STREET/MAIN STREET  
FROM GROVE STREET TO CTH MM/WOLFE STREET IN THE VILLAGE OF  
OREGON**

THIS AGREEMENT ("Agreement") is made and entered into by and between the County of Dane, a quasi-municipal corporation in the State of Wisconsin (hereinafter referred to as "COUNTY"), and the Village of Oregon; a municipal corporation in the State of Wisconsin (hereinafter referred to as "VILLAGE")

**WITNESSETH:**

**WHEREAS** VILLAGE and COUNTY have determined that CTH MM/Janesville Street, from Spring Street to South Perry Parkway, requires reconstruction ("the Project"), which will require contributions from VILLAGE and COUNTY; and

**WHEREAS** the costs of the Project will be financed by a combination of COUNTY and VILLAGE funds; and

**WHEREAS** funding is to be accomplished in accordance with COUNTY'S, "Highway and Transportation Statement of Policy for Joint Projects with Municipalities" dated May 3, 1999, and

**WHEREAS**, VILLAGE and COUNTY wish to formalize the transfer of jurisdiction of the portion of CTH MM/Main Street/Janesville Street from Grove Street to Wolfe Street, within the VILLAGE corporate limits from COUNTY to VILLAGE; and

**WHEREAS**, COUNTY has obtained consent of the VILLAGE as required by Wis. Stat. 83.025(1)(a) to delete this portion of CTH MM from the county trunk highway system. Consent by the VILLAGE for jurisdictional transfer from the COUNTY to the VILLAGE was provided as set forth in the Memorandum of Understanding between the Parties dated August 8, 2016; and

**WHEREAS**, COUNTY obtained the consent of the Wisconsin Department of Transportation as required by Wis. Stat. 83.025(1)(a) to delete this portion of CTH MM from the county trunk highway system on December 5, 2022; and

**WHEREAS** pursuant to Section 66.0301, Wis. Stats., VILLAGE and COUNTY wish to formalize arrangements for the Project's cost;

**NOW, THEREFORE**, in consideration of the above premises and the mutual covenants of the parties hereinafter set forth, the receipt and sufficiency of which is acknowledged by each party for itself, VILLAGE and COUNTY do agree as follows:

1. The Project shall consist of providing new asphaltic surface, roadway base, sidewalk, and curb and gutter replacement on CTH MM/Janesville Street from Spring Street to the South Perry Parkway. More specifically, COUNTY will remove all existing pavement, curb and

gutter, and provide two foot excavation (including removing existing concrete base material (if any), and excavating additional soils deemed unsuitable soils by the Village's public works director and COUNTY's engineer, and installing geotextile fabric over such unsuitable soil), install engineered base material, pave five inch hot mix asphalt surface, replace curb and gutter, sidewalk, driveway aprons, and update curb ramps. Base material and asphalt shall conform to State of Wisconsin Department of Transportation specifications. The section of asphalt from Spring Street westerly to the concrete section, approximately 100 feet, will be a two inch mill off and resurface. COUNTY will do centerline painting, cross walk painting and edgeline painting for bike lanes. Manhole and water box adjustment shall be done by VILLAGE. COUNTY will coordinate with VILLAGE to allow VILLAGE to complete water main installation and sanitary maintenance and replacement before COUNTY proceeds with road reconstruction work. Additional work is planned beyond the CTH MM/Janesville Street project limits. These additional work areas include, reconstructing the southwest corner of the Kierstead Lane/Janesville Street intersection including the curb ramps, removing the large tree in the northwest corner of the South Oak Street/Janesville Street intersection, the reconstruction of the northeast and northwest corners of the Spring Street/Janesville Street intersection, including the curb ramps, and the reconstruction of State Street and Washington Street. The tie in points for these projects will be located at existing COUNTY right-of-way line. The VILLAGE and COUNTY will coordinate design and construction work limits for these projects as indicated in Attachment A – Cost Share Agreement Display.

2. COUNTY and VILLAGE agree to joint financial participation in those construction costs for the Project, as set forth in this Agreement and the Dane County Dept. of Public Works, Highway and Transportation's Policy on Joint Projects with Municipalities.
3. VILLAGE will replace VILLAGE utilities prior to the start of the Project and the costs of this work will be funded entirely by VILLAGE.
4. The Project will be completed in 2023.
5. The jurisdictional transfer of CTH MM/Main Street/Janesville Street, from Grove Street to Wolfe Street, from COUNTY to VILLAGE shall occur on November 1, 2023. The length of this section of roadway is 4,700 feet.
6. Upon the jurisdictional transfer of these roads, ongoing financial participation for maintenance and reconstruction of the Wolfe Street/Janesville Street intersection traffic signals will be split 75% VILLAGE and 25% COUNTY.
7. If the VILLAGE'S Public Works Director determines that work does not meet the requirements of this Agreement, COUNTY and VILLAGE shall proceed in good faith to correct any deficiencies. The Parties agree that time is of the essence with respect to any identified issues. Any determination that work does not meet requirements shall be in writing and shall specifically identify issues of concern. If COUNTY and the VILLAGE'S Public Works Director disagree regarding whether the work meets the requirements of this Agreement, the parties shall engage a mutually agreed-upon engineering firm to resolve

the dispute. The costs of any outside consultant shall be borne equally between the VILLAGE and COUNTY.

8. COUNTY's total obligations under this Agreement shall not exceed \$830,000. VILLAGE's total obligations under this Agreement shall not exceed \$1,100,000. VILLAGE shall be responsible for all costs associated with the PROJECT not covered by COUNTY pursuant to COUNTY'S cost-share policy or this Agreement. The project cost summary can be found in attachment B – Cost Share Agreement Summary
9. VILLAGE shall reimburse COUNTY within 60 days after invoices are received by VILLAGE.
10. During the term of this Agreement, VILLAGE and COUNTY, each for itself, agree to abide by its own equal employment and nondiscrimination policies and affirmative action plan and, in doing so, to make all employment and service related decisions without regard to age, race, ethnicity, religion, color, gender, disability, marital status, sexual orientation, national origin, cultural differences, ancestry, physical appearance, arrest record or conviction record, military participation or membership in the national guard, state defense force or any other reserve component of the military forces of the United States, or political beliefs and to provide equal opportunity including but not limited to the following: employment, upgrading, demotion, transfer, recruitment, advertising, layoff, termination, training, rates of pay, or any other form of compensation. VILLAGE agrees to post in conspicuous places, available to all employees and applicants for employment, notices setting forth the provisions of this Agreement as they relate to affirmative action and nondiscrimination. This listing of prohibited bases for discrimination shall not be construed to amend in any fashion state or federal law setting forth additional bases, and exceptions shall be permitted only to the extent allowable in state or federal law.
11. Each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, boards, commissions, agencies, officers, and representatives and shall be responsible for any losses, claims, and liabilities which are attributable to such acts, errors, or omissions including providing its own defense. In situations including joint liability, each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, agents, boards, commissions, agencies, officers and representatives. It is not the intent of the parties to impose liability beyond that imposed by state statutes. The obligations of the parties under this paragraph shall survive the expiration or termination of this Agreement.
12. This Agreement may only be amended in writing upon agreement by both parties.
13. Each party warrants for itself that it has complied with all necessary requirements to execute this Agreement and that the person executing this Agreement on its behalf is authorized to do so.
14. The parties may evidence their agreement to the foregoing upon one or several counterparts of this instrument, which together shall constitute a single instrument.

**FOR THE COUNTY:**

Date Signed: \_\_\_\_\_

\_\_\_\_\_  
Joe Parisi, Dane County Executive

Date Signed: \_\_\_\_\_

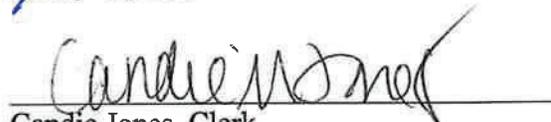
\_\_\_\_\_  
Scott McDonell, Dane County Clerk

**FOR THE VILLAGE OF OREGON:**

Date Signed: 02.13.2023

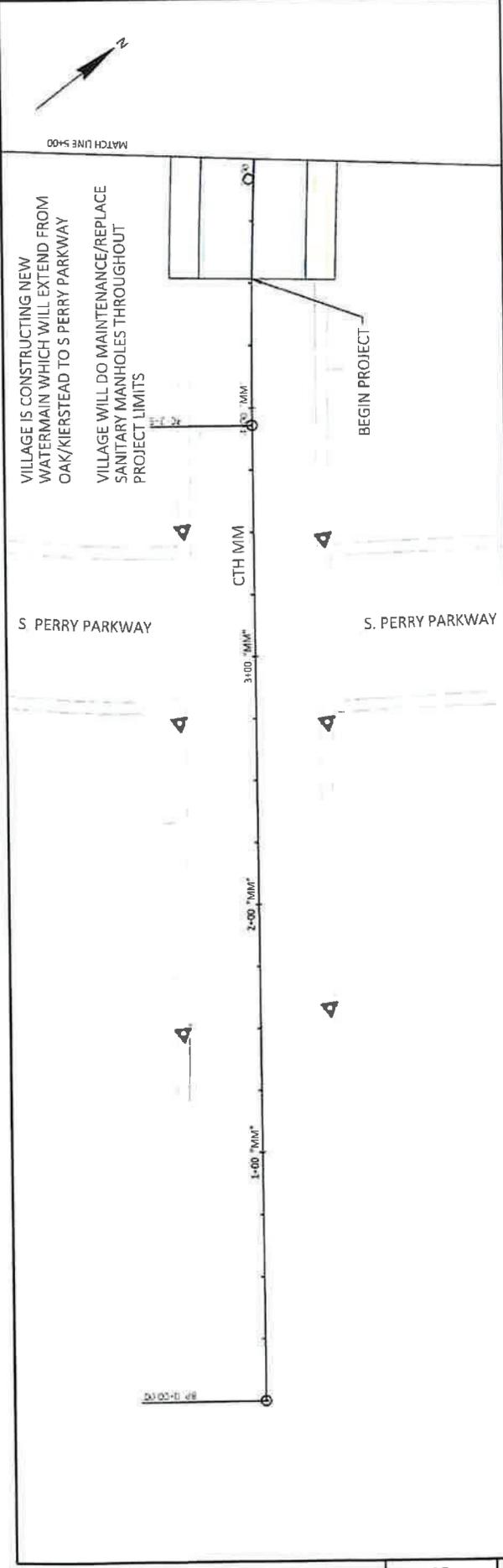
  
\_\_\_\_\_  
Randy Glysch, President

Date Signed: 02-13-2023

  
\_\_\_\_\_  
Candie Jones, Clerk

**ATTACHMENT A**

**COST SHARE AGREEMENT DISPLAY**



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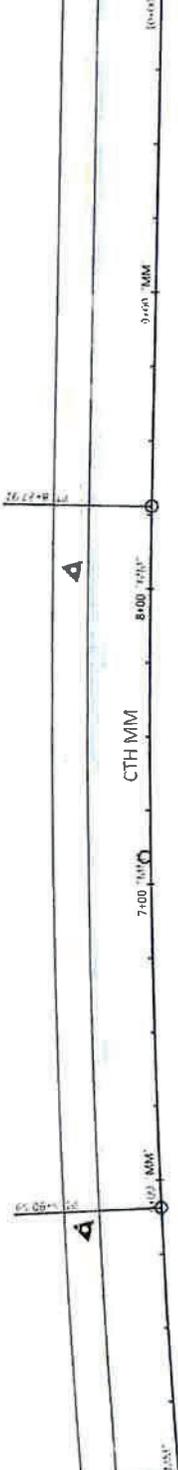
WORK BREAKDOWN

- DESIGN BY COUNTY, CONSTRUCTION BY COUNTY (COST SHARE CONSTRUCTION)
- DESIGN BY VILLAGE, CONSTRUCTION BY COUNTY (COST SHARE CONSTRUCTION)
- DESIGN BY VILLAGE, CONSTRUCTION BY COUNTY (100% CONSTRUCTION COST TO VILLAGE) LIMITS OF CONSTRUCTION TO BE DETERMINED BY THE VILLAGE
- DESIGN BY VILLAGE, CONSTRUCTION BY VILLAGE (100% CONSTRUCTION COST TO VILLAGE)

PROJECT NO: XXXX-XX-XX	HWY: CTH MM	COUNTY: DANE	DATE: 11/20/2012 11:40 AM	BY: RICK LEBERT	DATE: 11/20/2012 11:40 AM	SHEET	E
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MATCH LINE 10+00



VILLAGE IS CONSTRUCTING NEW WATERMAIN WHICH WILL EXTEND FROM OAK/KIERSTEAD TO S PERRY PARKWAY

VILLAGE WILL DO MAINTENANCE/REPLACE SANITARY MANHOLES THROUGHOUT PROJECT LIMITS

MATCH LINE 5+00

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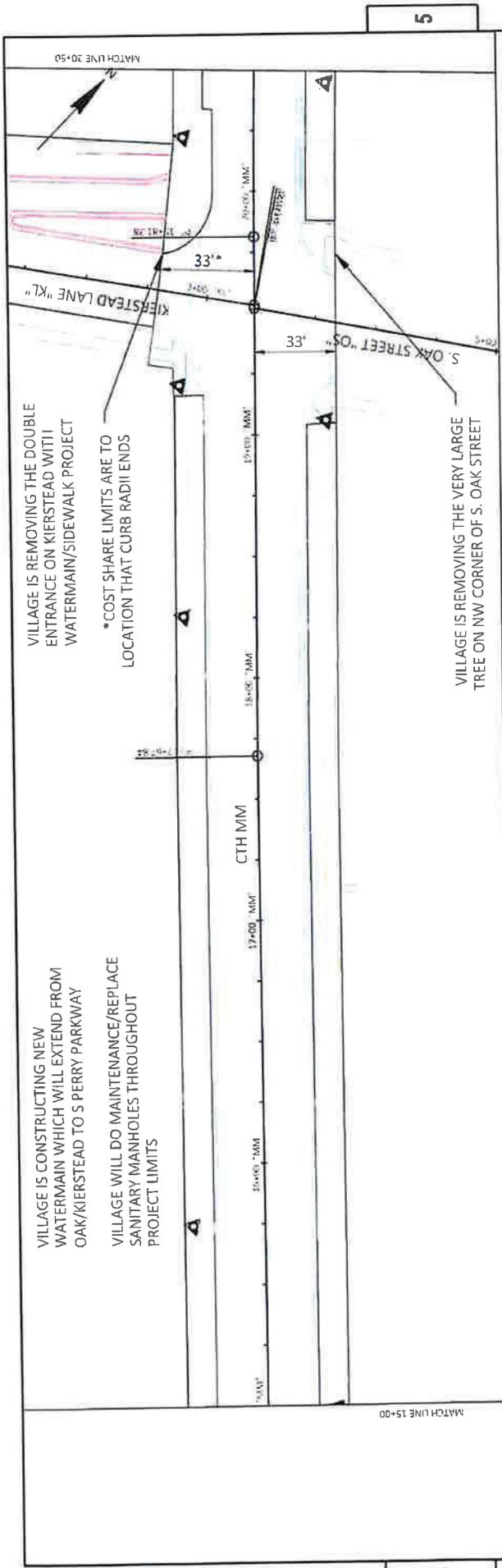
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- DESIGN BY VILLAGE, CONSTRUCTION BY VILLAGE (100% CONSTRUCTION COST TO VILLAGE)

PROJECT NO: XXXX-XX-XX	Hwy: CTH MM	COUNTY: DANE	DATE: 3/22/2024 12:54	COST SHARE DISPLAY	SHEET	E
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DATE PLOTTED: 3/22/2024 12:54  
 PLOT SCALE: 1"=40'  
 PLOT AREA: 10.00 SQ. FT.  
 PLOT PERIMETER: 100.00 FT.  
 PLOT WEIGHT: 1.00 LB.  
 PLOT COLOR: 1.00 CMYK  
 PLOT FONT: 1.00 PT.  
 PLOT LINE: 1.00 WT.  
 PLOT TEXT: 1.00 HT.





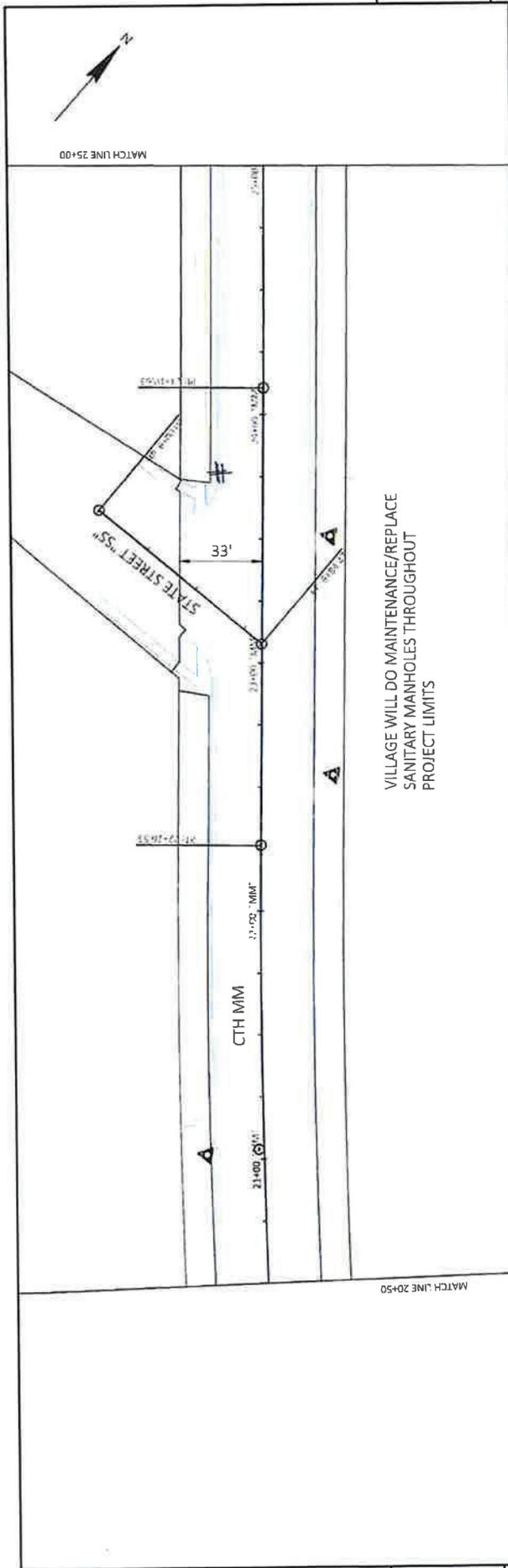
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WORK BREAKDOWN

- DESIGN BY COUNTY, CONSTRUCTION BY COUNTY (COST SHARE CONSTRUCTION)
- DESIGN BY VILLAGE, CONSTRUCTION BY COUNTY (COST SHARE CONSTRUCTION)
- DESIGN BY VILLAGE, CONSTRUCTION BY COUNTY (100% CONSTRUCTION COST TO VILLAGE)
- LIMITS OF CONSTRUCTION TO BE DETERMINED BY THE VILLAGE
- DESIGN BY VILLAGE, CONSTRUCTION BY VILLAGE (100% CONSTRUCTION COST TO VILLAGE)


<b>PROJECT NO:</b> XXXX-XX-XX	<b>COUNTY:</b> DANE	<b>COST SHARE DISPLAY</b>	<b>SHEET</b>	<b>E</b>
PROJECT LOCATION: 11728/022 / 17 PKZ DATE: 11/28/2022 DRAWN BY: J. B. BROWN CHECKED BY: J. B. BROWN SCALE: AS SHOWN SHEET TOTAL: 1 OF 1				



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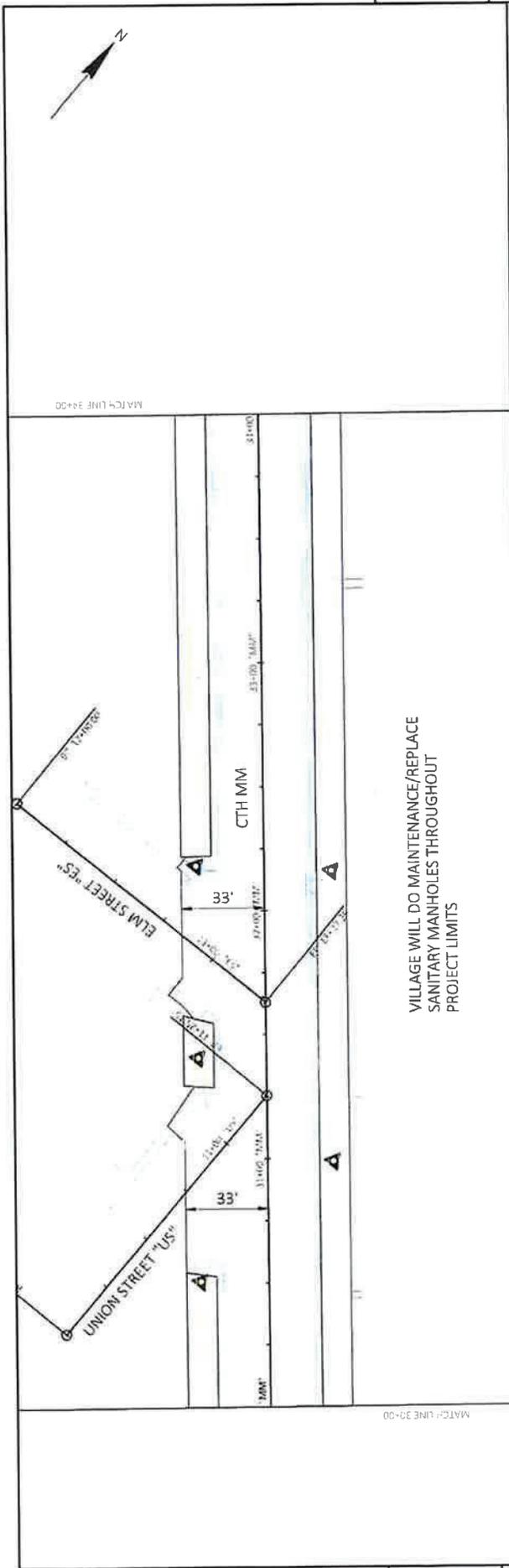
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- DESIGN BY VILLAGE, CONSTRUCTION BY COUNTY (100% CONSTRUCTION COST TO VILLAGE)  
LIMITS OF CONSTRUCTION TO BE DETERMINED BY THE VILLAGE
- DESIGN BY VILLAGE, CONSTRUCTION BY VILLAGE (100% CONSTRUCTION COST TO VILLAGE)

PROJECT NO: XXXX-XX-XX	COUNTY: DANE	RD: B	SHEET
HWY: CTH MM	DATE: 11/20/2023	BY: R.C. FREMY	
SCALE: 1"=40'	DATE: 11/20/2023	BY: R.C. FREMY	

W:00:00:00





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WORK BREAKDOWN

DESIGN BY COUNTY, CONSTRUCTION BY COUNTY (COST SHARE CONSTRUCTION)

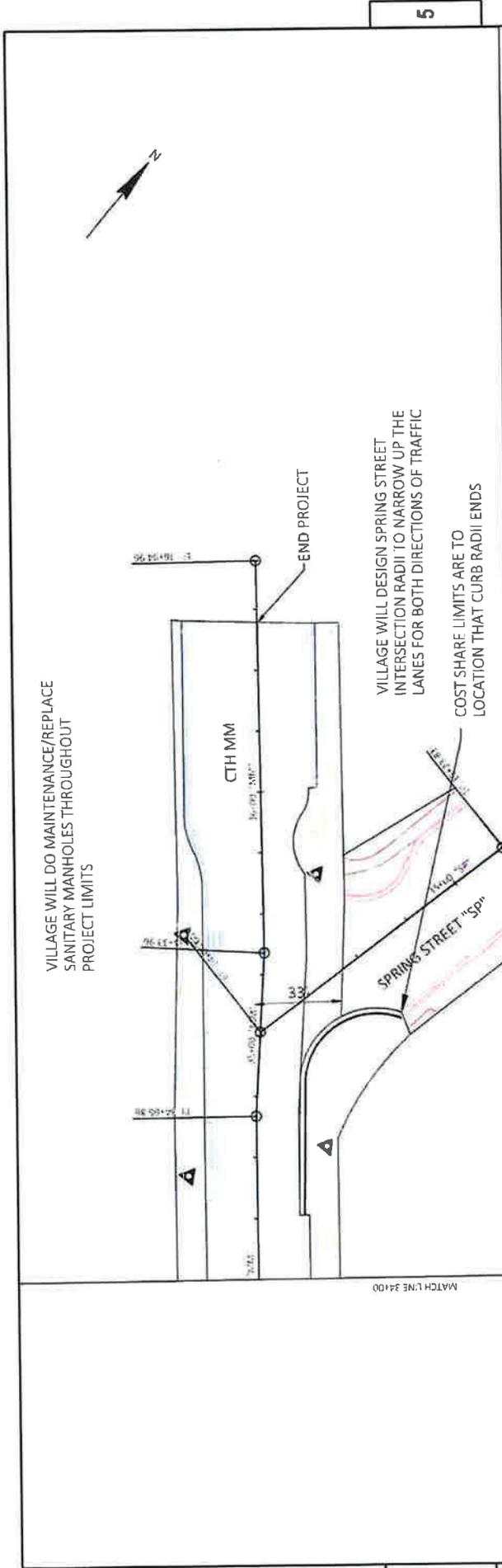
DESIGN BY VILLAGE, CONSTRUCTION BY COUNTY (COST SHARE CONSTRUCTION)

DESIGN BY VILLAGE, CONSTRUCTION BY COUNTY (100% CONSTRUCTION COST TO VILLAGE)  
LIMITS OF CONSTRUCTION TO BE DETERMINED BY THE VILLAGE

DESIGN BY VILLAGE, CONSTRUCTION BY VILLAGE (100% CONSTRUCTION COST TO VILLAGE)

PROJECT NO: XXXX-XX-XX	HWY: CTH MM	COUNTY: DANE	REPORT: TOWN OF JEFFERSON	DATE: 11/11/11	COST SHARE DISPLAY	SHEET	E
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DRAWN BY: JEFFREY M. HARRIS, P.E. (SCALE: 1" = 40') DATE: 11/11/11  
CHECKED BY: JEFFREY M. HARRIS, P.E. (SCALE: 1" = 40') DATE: 11/11/11  
PROJECT: TOWN OF JEFFERSON, WISCONSIN



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WORK BREAKDOWN

- DESIGN BY COUNTY, CONSTRUCTION BY COUNTY (COST SHARE CONSTRUCTION)
- DESIGN BY VILLAGE, CONSTRUCTION BY COUNTY (COST SHARE CONSTRUCTION)
- DESIGN BY VILLAGE, CONSTRUCTION BY COUNTY (100% CONSTRUCTION COST TO VILLAGE)  
LIMITS OF CONSTRUCTION TO BE DETERMINED BY THE VILLAGE
- DESIGN BY VILLAGE, CONSTRUCTION BY VILLAGE (100% CONSTRUCTION COST TO VILLAGE)

PROJECT NO: XXXX-XX-XX	COUNTY: DANE	HWY: CTH MM	SHEET
COST SHARE DISPLAY		DATE: 11/28/2022 2:17 PM	SCALE: 1"=40'

**ATTACHMENT B**

**COST SHARE AGREEMENT SUMMARY**

Dane County Highway Department  
Village of Oregon  
CTH MM (South Perry Parkway to Spring Street)  
Project Number xxxxx-xxxx  
as of 12/15/2022

CATEGORY 1 - CTH MM ROADWAY ITEMS						ESTIMATED		
ITEM	DESCRIPTION	PLANNED QUANTITY	UNIT	COST/UNIT	ESTIMATED AMOUNT	LOCAL SHARE BREAKDOWN (50%/50%)		
						DANE COUNTY	VILLAGE OF OREGON	
204.0100	Removing Concrete Pavement	7,498	SY	\$6.00	\$44,990.67	\$22,495.33	\$22,495.33	
204.0110	Removing Asphaltic Surface	61	SY	\$25.00	\$1,516.67	\$758.33	\$758.33	
204.0120	Removing Asphaltic Surface Milling	13,581	SY	\$3.00	\$40,743.33	\$20,371.67	\$20,371.67	
204.0150	Removing Curb & Gutter	6,358	LF	\$2.50	\$15,895.00	\$7,947.50	\$7,947.50	
204.0220	Removing Inlets	1	EACH	\$500.00	\$500.00	\$250.00	\$250.00	
205.0100	Unclassified Excavation	10,799	CY	\$9.00	\$97,189.18	\$48,594.59	\$48,594.59	
211.0100	Prepare Foundation for Asphaltic Paving (project)	1	LS	\$40,000.00	\$40,000.00	\$20,000.00	\$20,000.00	
305.0120	Base Aggregate Dense, 1 1/4-Inch (6" depth)	5,878	TON	\$16.00	\$94,048.64	\$47,024.32	\$47,024.32	
305.0130	Base Aggregate Dense, 3-Inch (13" depth)	12,118	TON	\$16.00	\$193,895.70	\$96,947.85	\$96,947.85	
455.0605	Tack Coat	633	GAL	\$4.25	\$3,965.71	\$1,982.85	\$1,982.85	
460.6223	HMA Pavement, 3 MT 58-28 S Lower Course	2,299	TON	\$80.00	\$183,955.53	\$91,977.77	\$91,977.77	
460.6224	HMA Pavement, 4 MT 58-28 S Upper Course	1,533	TON	\$95.00	\$145,631.46	\$72,815.73	\$72,815.73	
601.0411	Concrete Curb & Gutter, 30-Inch Type D	6,358	LF	\$20.00	\$127,160.00	\$63,580.00	\$63,580.00	
602.0505	Curb Ramp Detectable Warning Field Yellow	200	SF	\$45.00	\$9,000.00	\$4,500.00	\$4,500.00	
608.0312	Storm Sewer Pipe RC Class III 12-Inch	30	LF	\$90.00	\$2,700.00	\$1,350.00	\$1,350.00	
811.0624	Inlet Covers Type H	17	EACH	\$750.00	\$12,750.00	\$6,375.00	\$6,375.00	
811.3004	Inlets 4-FT diameter	1	EACH	\$3,000.00	\$3,000.00	\$1,500.00	\$1,500.00	
811.8115	Adjusting Inlet Covers	21	EACH	\$750.00	\$15,750.00	\$7,875.00	\$7,875.00	
619.1000	Mobilization (County)	1	EACH	\$80,000.00	\$80,000.00	\$40,000.00	\$40,000.00	
643.5000	Traffic Control	1	EACH	\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	
645.0135	Geotextile Type SR	15,985	SY	\$3.00	\$47,956.00	\$23,978.00	\$23,978.00	
	Erosion Control	1	LS	\$25,000.00	\$25,000.00	\$12,500.00	\$12,500.00	
	Landscaping	1	LS	\$75,000.00	\$75,000.00	\$37,500.00	\$37,500.00	
646.1005	Marking Line Paint 4-Inch	13,100	LF	\$1.25	\$16,375.00	\$8,187.50	\$8,187.50	
646.5005	Marking Arrow Paint	14	EACH	\$250.00	\$3,500.00	\$1,750.00	\$1,750.00	
646.5205	Marking Symbol Paint	12	EACH	\$225.00	\$2,700.00	\$1,350.00	\$1,350.00	
646.7105	Marking Diagonal Paint 12-Inch	40	LF	\$10.00	\$400.00	\$200.00	\$200.00	
646.8105	Marking Curb Paint	10	LF	\$14.00	\$140.00	\$70.00	\$70.00	
646.8205	Marking Island Nose Paint	1	EACH	\$350.00	\$350.00	\$175.00	\$175.00	
					Estimated Sub-Total	\$1,384,112.89	\$692,056.45	\$692,056.45
					Estimated Contingencies 10%	\$138,411.29	\$69,205.64	\$69,205.64
					Estimated Total	\$1,522,524.18	\$761,262.09	\$761,262.09
					Cost Share Obligations	\$1,523,000.00	\$761,500.00	\$761,500.00

CATEGORY 2 - CONCRETE DRIVEWAYS/WORK OUTSIDE OF COUNTY ROW ON KIERSTEAD LANE / S. OAK ST. SIDEWALK WORK / MUNICIPAL PAVEMENT MARKINGS						ESTIMATED BREAKDOWN (100%)	
ITEM	DESCRIPTION	PLANNED QUANTITY	UNIT	COST/UNIT	ESTIMATED AMOUNT	VILLAGE OF OREGON	
204.0120	Removing Asphaltic Surface Milling	600	SY	\$3.00	\$1,800.33	\$1,800.33	
204.0150	Removing Curb & Gutter	349	LF	\$2.50	\$872.50	\$872.50	
204.0155	Removing Concrete Sidewalk	70	SY	\$6.00	\$418.13	\$418.13	
205.0100	Unclassified Excavation	104	CY	\$9.00	\$933.13	\$933.13	
211.0100	Prepare Foundation for Asphaltic Paving (project)	1	LS	\$2,000.00	\$2,000.00	\$2,000.00	
305.0120	Base Aggregate Dense, 1 1/4-Inch (6" depth)	218	TON	\$16.00	\$3,483.70	\$3,483.70	
305.0130	Base Aggregate Dense, 3-Inch (13" depth)	392	TON	\$16.00	\$6,277.74	\$6,277.74	
416.0170	Concrete Driveway 7-Inch	674	SY	\$65.00	\$43,824.44	\$43,824.44	
455.0605	Tack Coat	24	GAL	\$4.25	\$101.41	\$101.41	
460.6223	HMA Pavement, 3 MT 58-28 S Lower Course	59	TON	\$80.00	\$4,704.27	\$4,704.27	
460.6224	HMA Pavement, 4 MT 58-28 S Upper Course	39	TON	\$95.00	\$3,724.21	\$3,724.21	
601.0411	Concrete Curb & Gutter, 30-Inch Type D	204	LF	\$20.00	\$4,080.00	\$4,080.00	
602.0410	Concrete Sidewalk, 5-Inch	784	SF	\$6.00	\$4,704.00	\$4,704.00	
645.0135	Geotextile Type SR	518	SY	\$3.00	\$1,552.67	\$1,552.67	
	Erosion Control	1	LS	\$1,000.00	\$1,000.00	\$1,000.00	
	Landscaping	1	LS	\$1,000.00	\$1,000.00	\$1,000.00	
646.1005	Marking Line Paint 4-Inch	340	LF	\$1.25	\$425.00	\$425.00	
646.8105	Marking Stop Line Paint 18-Inch	120	LF	\$15.00	\$1,800.00	\$1,800.00	
648.7405	Marking Crosswalk Paint Transverse	1,150	LF	\$10.00	\$11,500.00	\$11,500.00	
648.8305	Marking Parking Stall Paint	80	LF	\$8.00	\$640.00	\$640.00	
					Estimated Sub-Total	\$94,841.54	\$94,841.54
					Estimated Contingencies 10%	\$9,484.15	\$9,484.15
					Estimated Total	\$104,325.70	\$104,325.70
					Cost Share Obligations	\$105,000.00	\$105,000.00

CATEGORY 3 - CTH MM SIDEWALKS						ESTIMATED LOCAL SHARE BREAKDOWN (25%/75%)	
ITEM	DESCRIPTION	PLANNED QUANTITY	UNIT	COST/UNIT	ESTIMATED AMOUNT	DANE COUNTY	
							VILLAGE OF OREGON
204.0155	Removing Concrete Sidewalk	2,808	SY	\$6.00	\$16,848.33	\$4,211.33	\$12,634.00
205.0100	Unclassified Excavation	702	CY	\$9.00	\$6,317.00	\$1,579.25	\$4,737.75
305.0120	Base Aggregate Dense, 1 1/4-Inch (6" depth)	1,474	TON	\$16.00	\$23,583.47	\$5,895.87	\$17,687.60
602.0410	Concrete Sidewalk, 5-Inch	31,585	SF	\$6.00	\$189,510.00	\$47,377.50	\$142,132.50
					Estimated Sub-Total	\$236,255.80	\$59,063.95
					Estimated Contingencies 10%	\$23,625.58	\$5,906.40
					Estimated Total	\$259,881.38	\$64,970.35
					Cost Share Obligations	\$260,000.00	\$65,000.00

TOTAL ESTIMATED COST SHARE		
	DANE COUNTY	VILLAGE OF OREGON
Category 1	\$761,500.00	\$761,500.00
Category 2	\$0.00	\$105,000.00
Category 3	\$65,000.00	\$185,000.00
Total	\$826,500.00	\$1,051,500.00
Project Total		\$1,888,000.00