

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla, Ripp		Resolution No. 2022 RES-347
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF NATIONAL FISH AND WILDLIFE FOUNDATION GRANT SUB-AWARD FROM ICE AGE TRAIL ALLIANCE

Policy Analysis Statement:

Brief Description of Proposal -

Accept a pass-through grant from the Ice Age Trail Alliance to fund pollinator habitat restoration work.

Current Policy or Practice -

Budget amendments and significant contracts require county board approval.

Impact of Adopting Proposal -

Acceptance of grant funds will allow Dane County Parks staff to expand their efforts to restore pollinator habitat on county parkland.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$107,309				County Taxes				
Operating Expenses	\$16,941				Federal				
Contractual Services					State				
Capital					Other	\$124,250			
Total	\$124,250	\$0	\$0	\$0	Total	\$124,250	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 2/14/23	Phone: 608.516.3096
Reviewed by:	Date:	Phone: