

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla, Ripp		Resolution No. 2022 RES-348
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING RECLASSIFICATION OF THE PARK FACILITY PLANNER AND THE PARK PROPERTY PLANNER TO LANDSCAPE ARCHITECT I/II IN THE LAND AND WATER RESOURCES DEPARTMENT

Policy Analysis Statement:

Brief Description of Proposal -

Reclassify two vacant positions, both at P8, to the Landscape Architect I series, also P8.

Current Policy or Practice -

Reclassifications of vacant positions require county board approval.

Impact of Adopting Proposal -

Approval of the reclassification will improve hiring and retention in the landscape architecture classification series.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 2/14/23	Phone: 608.516.3096
Reviewed by:	Date:	Phone: