

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla, Ripp		Resolution No. 2022 RES-361
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTING STATE OF WISCONSIN DNR SURFACE WATER AIS PLANNING GRANTS

Policy Analysis Statement:

Brief Description of Proposal -
Accept two DNR grants to prepare aquatic plant management plans for Lakes Monona and Mendota. These plans are a requirement to conduct aquatic plant harvesting.

Current Policy or Practice -
Acceptance of grants not included in the 2023 budget require County Board approval.

Impact of Adopting Proposal -
Approval of these grants will allow the Land & Water Resources Department to stay in compliance with DNR permits that govern our aquatic plant management program.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$5,023				County Taxes				
Operating Expenses	\$11,000				Federal				
Contractual Services					State	\$16,023			
Capital					Other				
Total	\$16,023	\$0	\$0	\$0	Total	\$16,023	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 2/27/23	Phone: 608.516.3096
Reviewed by:	Date:	Phone: