

1 **2022 RES-363**

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3 **ACCEPTING ADDITIONAL REVENUE TO CONDUCT THE DANE COUNTY YOUTH**
4 **ASSESSMENT DCDHS – PEI DIVISION**

5
6 The purpose of the resolution is to adjust Dane County Department of Human Services
7 (DCDHS) Prevention and Early Intervention (PEI) division 2023 revenues and
8 expenditures.
9

10 Every three years, the Dane County Youth Commission facilitates administration of a
11 countywide Youth Assessment of students in grades 7-12 to assess youth trends, needs
12 and issues. This project is a collaborative effort that includes funding support from
13 participating school districts including the Madison Metropolitan School District, Public
14 Health Madison & Dane County, the City of Madison and the United Way of Dane
15 County and outlying school districts. The collaborative partners have committed a
16 maximum of \$28,000 to support this project. In addition, the Youth Commission’s 2023
17 budget includes \$8,000 for this project.
18

19 NOW, THEREFORE, BE IT RESOLVED, that the following revenue account be created
20 and the revenue be credited to the County General Fund and transferred from the
21 General Fund to the following expenditure account in the PEI Division within the
22 Department of Human Services.
23

24 Revenue

| <u>Account Number</u> | <u>Account Title</u> | <u>Amount</u> |
|-----------------------|------------------------------------|---------------|
| 71352 86453 (NEW) | Evaluation/Assessments Third Party | \$28,000 |

27

| Expenditure | | <u>Amount</u> |
|-----------------------|------------------------|---------------|
| <u>Account Number</u> | <u>Account Title</u> | |
| 71352 25600 | Evaluation/Assessments | \$28,000 |

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