

1 **2022 RES- 364**

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3 **ACCEPTANCE OF GRANT FUNDS PROVIDED TO PUBLIC SAFETY COMMUNICATIONS**
4 **FROM THE WISCONSIN OFFICE OF EMERGENCY COMMUNICATIONS AND AMENDING**
5 **THE 2023 BUDGET**
6

7 Dane County Public Safety Communications (PSC) was awarded a grant from the Wisconsin
8 Office of Emergency Communications (OEC) in the amount of \$285,803.41. The terms of the
9 grant stipulate that the OEC will reimburse 80% of project costs and PSC would be responsible
10 for the additional 20%. Current funds in the approved 2023 budget will be used to cover the
11 20% PSC contribution.

12 NOW, THEREFORE, BE IT RESOLVED, that the Office of Emergency Communication Grant to
13 the PSC totaling \$285,803.41 is approved by the Dane County Board and the Dane County
14 Executive and County Clerk are authorized to execute the grant agreement, and

15
16 BE IT FURTHER RESOLVED that the following amendments be made to the 2023 Capital and
17 Operating Budgets:

				Increase	Decrease
18					
19	CPPUBSAF	NEW	OEC Grant Revenue	\$220,879	
20	CPPSUBSAF	NEW	OEC Grant Expense	\$77,461	
21	CPPSUBSAF	NEW	ArcGIS Software	\$53,900	
22	CPPSUBSAF	57146	CAD & Related Repl.	\$40,956	
23	CPPSUBSAF	57191	Center Expansion	\$48,562	
24					
25	PSC	NEW	OEC Grant Expense	\$81,155	
26	PSC	NEW	OEC Grant Revenue	\$64,924	
27	PSC	20266	Online Subscription	\$6,289	
28	PSC	20648	Conferences and Train.		\$2,520
29	PSC	20012	Text to 911		\$20,000