

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. 2022 OA-062
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 20 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING LODGING FOR COUNTY EMPLOYEES PERFORMING IN-PERSON ESSENTIAL SERVICES

Policy Analysis Statement:

Brief Description of Proposal -

This ordinance amendment would allow the County Executive to authorize lodging expenses for certain county employees in the event of severe weather or a natural disaster.

Current Policy or Practice -

Under current ordinances, lodging for employees in Dane County is not an authorized expense.

Impact of Adopting Proposal -

Under this amendment to the ordinances, the County Executive could authorize lodging expenses for certain employees. For instance, plow divers or 911 workers who put in extra shifts during an emergency could get lodging to between shifts.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This OA could lead to an increase in expenses, but the amount would be determined by weather events and choices by employees, and thus cannot be estimated in advance.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Division:
Prepared by: Chuck Hicklin	Date: 2/28/23
Reviewed by:	Phone: 608-469-8936
	Date:
	Phone: