

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2022 RES-369</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing acceptance of Public Health Madison Dane County Roadmap to Reducing Violence grant funds in the Crime Response Program of the District Attorney's Office.

Policy Analysis Statement:

Brief Description of Proposal -

The Crime Response Program in the District Attorney's Office was awarded a Public Health Madison Dane County grant totaling \$40,110 for the purchase of Response Technologies, Centurion Elite Emergency Notification System & 50 GPS Anywhere Bluetooth panic buttons to be paired with a victim's smartphone. When activated, Centurion Anywhere will send user's GPS location along with alarm information to Dane County Emergency Dispatch.

Current Policy or Practice -

Acceptance of grant funds requires County Board & County Executive approval.

Impact of Adopting Proposal -

Funds will be used to fund the Centurion Anywhere system & Bluetooth panic buttons. Smartphones and monthly service will be provided to those victims who would be unable to avail themselves of the safety enhancing program for lack of a smartphone.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Year two funding opportunity possible. No long range fiscal effect.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$41,110			
Capital	\$41,110				Other				
Total	\$41,110	\$0	\$0	\$0	Total	\$41,110	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

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