

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. 2022 RES-373
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

CONTRACT CHANGE ORDER #28 TO THE CONTRACT FOR U.S. VET GENERAL CONTRACTING, LLC FOR DANE COUNTY SHERIFF'S OFFICE SOUTHEAST PRECINCT REMODEL AND ADDITION

Policy Analysis Statement:

Brief Description of Proposal -
 The following change is requested: Change Order #28 - Add of \$31,560.56 - for installation of 3-coat epoxy floor coating in the garage to extend the life of the concrete by protecting the floor from damage by salt and abrasives from deposits by the squads.

Current Policy or Practice -
 Contracts for this amount require County Board approval.

Impact of Adopting Proposal -
 Project will move forward.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$31,561				Other				
Total	\$31,561	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: The Department of Administration	Division: Public Works & Engineering Division
Prepared by: Karen Wenger	Date: 3/1/23 Phone: (608) 267-0127
Reviewed by: Chuck Hicklin	Date: 3/2/23 Phone: 608-266-4109