

CDBG-CV Expended and Drawn Funds

Agency	Program	Contract Year	Contract End Date	Awarded Amount	Unspent 1/1/2023	Expended in 2023	Contract Balance	Notes
Briarpatch	Young Adult Housing Navigation Project	2021	3/31/2023	\$ 75,537.00	\$ 52,372.00	\$ 13,093.00	\$ 39,279.00	Remaining funds will be relinquished.
City of Sun Prairie	Community Paramedicine	2021	3/31/2023	\$ 200,000.00	\$ 88,160.70	\$ 62,057.84	\$ 26,102.86	Working on final invoice to be submitted
Legal Action	Eviction Defense Project	2021	3/31/2022	\$ 145,000.00	\$ -	\$ -	\$ -	Contract fully expended.
Lutheran Social Services WI & Upper MI	LSS Housing First - Dane	2021	3/31/2023	\$ 78,492.00	\$ 52,421.51	\$ -	\$ 52,421.51	Remaining funds will be relinquished.
Omega School	Covid-19 Response	2021	3/31/2023	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	Contract fully expended.
Operation Fresh Start	CareerScape Counseling	2021	3/31/2022	\$ 101,626.00	\$ 39,798.67	\$ -	\$ 39,798.67	Remaining funds will be relinquished.
Optimist Club	Snack Packs of Cottage Grove	2021	3/31/2022	\$ 8,100.00	\$ -	\$ -	\$ -	Contract fully expended.
Rainbow Project	Rainbow Project CORE	2021	3/31/2023	\$ 55,000.00	\$ 55,000.00	\$ -	\$ 55,000.00	
Sankofa	Supporting Healthy Families	2021	3/31/2022	\$ 250,000.00	\$ -	\$ -	\$ -	Contract fully expended.
Shelter from the Storm	Coaching the Community	2021	3/31/2023	\$ 68,456.02	\$ -	\$ -	\$ -	Contract fully expended.
Sunshine Place	Rays of Hope COVID-Relief	2021	12/31/2021	\$ 125,000.00	\$ -	\$ -	\$ -	Contract fully expended.
Tenant Resource Center	Eviction Prevention Clinic	2021	3/31/2023	\$ 851,489.24	\$ 818,000.29	\$ -	\$ 818,000.29	Final invoice submitted; remaining funds will be relinquished.
The Road Home Dane County	Mainstream Voucher Program	2021	3/31/2022	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	Project is not moving forward. Funds are being relinquished.
UNIDOS	La Red Helpline & Mental Health Support	2021	3/31/2023	\$ 64,135.00	\$ -	\$ -	\$ -	Contract fully expended.

Notes:

\$ 2,077,835.26 1,160,753.17 \$ 1,060,602.33

* = Contract pending

#REF!

Report updated 4/14/2023