Amendment #	EXEC-O-1			
Sponsor/Committee:		Supervisor Erickson		
Oversight Committee Action:		Executive Committee, Approved 5-0		
Personnel & Fin	ance Action:			
Narrative Page:		p. 38		
Department:		County Board		
Program:		Legislative Services		
Motion:				
(revenue/expend	iture/text effect)	Increase operating expenditures by \$15,500 for 2016 only in the County Board - Legislative Services for a cultural exchange involving Dane County's sister county, Kassel Germany.		
Program Effect:		The amendment would allow Dane County to further its exchange county, Kassel Germany.	nange with its sister	
FTE Effect:	not required for int	roduction, attach additional listing if necessary)		
Org	Object	DESCRIPTION:	Amount	
COBOARD	NEW	Cultural Exchange Initiative	\$15,500	
		(Includes airfare, hotel, and food for up to eight musicians)		
County sent an every five years Edgewood Coll allows Dane Co	B years, Dane Cour a artist to Kassel in s. This trip was full lege. In June 2015 bunty to further the	nty has had a strong relationship with Kassel, Germany. In 2012 the fall of 2012 to participate in the 'Documenta' modern art exh y funded by Kassel. In 2014, an artist from Kassel exhibited arts Kassel hosted a musical ensemble from Dane County. This am cultural exchange and reciprocate with Kassel by bringing a groffrom Kassel to Dane County in 2016. Additional funding will be donations. NET GPR EFFECT: \$15,500	ibition held work at nendment oup, which e required	
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Retirement \$5,500 FICA \$5,400 Health \$18,400 Dental \$1,600 Wage insurance \$100 Life insurance \$100 Workers Comp \$200 Intent/Justification During the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system. Three workgroups each made recommendations for change, and all agreed on one recommendation: address the severe gap in data collection and analysis at each stage of the criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity areas, with an initial focus on 1) collecting, analyzing and tracking community indicators and performance measures; 2) workforce equity to improve analysis of internal workforce data; and 3) criminal justice data sets to allow analysis and potential integration for systemic improvements. This amendment addresses the recommendations of these two initiatives.					
Oversight Committee Action: Personnel & Finance Action: Narrative Page: Department: Office of the County Board Program: Policy and Practice Innovation Motion: (revenue/expenditure/text effect) Increase operating expenditures by \$101,260 and position authority by 1.0 FTE to add a Research Analyst position in the Office of the County Board, Division of Policy and Practice Innovation at the M11 classification, with the understanding that the Research Analyst position in the Office of the County Board Office Equity and Criminal Justice Council and will report regularly to the Criminal State Council while the County Board Office Equity and Criminal Justice Council While the County Board Office Equity and Criminal Justice Council While the County Board Office Equity and Practice Innovation. Program Effect: The effect of this amendment is to increase operating expenditures by \$101,260 and position authority by 1.0 FTE in the Office of the County Board - Division of Policy and Practice Innovation. Program Effect: 1.00 Une Item Detail (not required for introduction, attach additional listing if necessary) Org Object Description: Amount COBOARD Salary and Wages Salary and Wages Salary and Wages Salary and Wages Retirement S5,500 FICA Health S1,8,000 Wage insurance Ufe insurance Workers Comp S200 Intent/Justification During the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system. Three workgroups each made recommendations for change, and all agreed on one recommendation: address the severe gap in data collection and analysis at each stage of the criminal justice system as soon as possible. Likewise, the countywide radial equity analysis completed in criminal justice data sets to allow analysis and potential integration for systemic improvements. This amendment addresses the recommendations of these two initiatives.	Amendment #	PPJ-O-1			
Personnel & Finance Action: Narrative Page: Department: Office of the County Board Program: Program: Policy and Practice Innovation Motion: Increase operating expenditures by \$101,260 and position authority by 1.0 FTE to add a Research Analyst position in the Office of the County Board, Division of Policy and Practice Innovation at the M11 classification, with the understanding that the Research Analyst will perform work at the direction of the Criminal Justice Council and will report regularly to the Criminal Justice Council while the County Board Office Equity and Criminal Justice Council while the County Board Office Equity and Criminal Justice Council while the County Board Office Equity and Criminal Justice Council while the County Board Office Equity and Practice Innovation. Program Effect: The effect of this amendment is to increase operating expenditures by \$101,260 and position authority by 1.0 FTE in the Office of the County Board - Division of Policy and Practice Innovation. FTE Effect: 1.00 Line Item Detail (not required for introduction, attach additional listing if necessary) Org Object DESCRIPTION: Amount COBOARD Salary and Wages \$69,960 Retirement \$5,900 Retirement \$5,900 Health Salary and Wages \$60,960 Retirement \$1,000 Workers Comp Salary and Wages \$60,960 Intent/Justiffication During the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system as soon as possible. Likewise, the county defracial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial agreed on one recommendation: address the severe gap in data collection and analysis and potential integration for systemic improvements. This amendment addresses the recommendations of these two initiatives.	Sponsor/Committee:		Supervisor Rusk		
Department:	Oversight Committee Action:		Executive Committee		
Program: Policy and Practice Innovation Motion: (revenue/expenditure/text effect) Increase operating expenditures by \$101,260 and position authority by 1.0 FTE to add a Research Analyst position in the Office of the County Board, Division of Policy and Practice Innovation at the MrI classification, with the understanding that the Research Analyst will perform work at the direction of the Criminal Justice Council While the County Board Office Equity and Criminal Justice Council While the County Board Office Equity and Criminal Justice Council While the County Board Office Equity and Criminal Justice Council While the County Board office Equity and Practice Innovation. Program Effect: The effect of this amendment is to increase operating expenditures by \$101,260 and position authority by 1.0 FTE in the Office of the County Board - Division of Policy and Practice Innovation. FTE Effect: 1.00 Unrel term Detail (not required for introduction, attach additional listing if necessary) Org Object DESCRIPTION: Amount COBOARD Salary and Wages \$69,960 Retirement \$5,500 FICA \$5,400 Wage insurance \$100 Wage insurance \$100 Uring the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity analysis completed in September 2015 recommended the county hire a data analyst in the will recommend the county will recommend the county will recomm	Personnel & Fin	ance Action:			
Program: Policy and Practice Innovation Motion: (revenue/expenditure/text effect) Increase operating expenditures by \$101,260 and position authority by 1.0 FTE to add a Research Analyst position in the Office of the County Board, Division of Policy and Practice Innovation at the MrI classification, with the understanding that the Research Analyst will perform work at the direction of the Criminal Justice Council While the County Board Office Equity and Criminal Justice Council While the County Board Office Equity and Criminal Justice Council While the County Board Office Equity and Criminal Justice Council While the County Board office Equity and Practice Innovation. Program Effect: The effect of this amendment is to increase operating expenditures by \$101,260 and position authority by 1.0 FTE in the Office of the County Board - Division of Policy and Practice Innovation. FTE Effect: 1.00 Unrel term Detail (not required for introduction, attach additional listing if necessary) Org Object DESCRIPTION: Amount COBOARD Salary and Wages \$69,960 Retirement \$5,500 FICA \$5,400 Wage insurance \$100 Wage insurance \$100 Uring the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity analysis completed in September 2015 recommended the county hire a data analyst in the will recommend the county will recommend the county will recomm	Narrative Page:		n 30		
Program: Policy and Practice Innovation Motion: (revenue/expenditure/text effect) Increase operating expenditures by \$101,260 and position authority by 1.0 FTE to add a Research Analyst position in the Office of the County Board, Division of Policy and Practice Innovation at the M11 classification, with the understanding that the Research Analyst will perform work at the direction of the Criminal Justice Council while the County Board Office Equity and Criminal Justice Council while the County Board Office Equity and Criminal Justice Council While the County Board Office Equity and Criminal Justice Council While the County Board Office Equity and Criminal Justice Council While the County Board Office Equity and Practice Innovation. FTE Effect: 1.00 The effect of this amendment is to increase operating expenditures by \$101,260 and position authority by 1.0 FTE in the Office of the County Board - Division of Policy and Practice Innovation. FTE Effect: 1.00 Org Object DESCRIPTION: Amount COBOARD Salary and Wages \$69,960 Retirement \$5,500 FICA \$5,400 Health \$18,400 Policy and Practice Innovation. Wage insurance \$100 Ure insurance \$100 Ure insurance \$100 Ure insurance \$100 Ure county criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity analysis completed in September 2015 recommended the c					
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Intent/Justification Default is surance Life insurance Ulfe insurance Wage insurance Ulfe insurance Workers Comp Default is insurance Workers Comp Default is each and a community-based effort to identify approaches to reform the Dane County criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst hat will provide data expertise across all racial equity areas, with an initial focus on 1) collecting, analyzing and tracking community improvements. This amendment addresses the recommendations of these two initiatives.	(revenue/expena	iture/text effect)	Policy and Practice Innovation that the Research Analyst will Justice Council and will report County Board Office Equity and the county Board Office Equity Board Office Board Offic	at the M11 classification, with the perform work at the direction of t t regularly to the Criminal Justice	e understanding he Criminal Council while the
Line Item Detail (not required for introduction, attach additional listing if necessary) Org Object DESCRIPTION: Amount COBOARD Salary and Wages \$69,960 Retirement \$5,500 Health \$18,400 Dental \$1,600 Wage insurance \$100 Life insurance \$100 Workers Comp \$200 Intent/Justification During the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system. Three workgroups each made recommendations for change, and all agreed on one recommendation: address the severe gap in data collection and analysis at each stage of the criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity areas, with an initial focus on 1) collecting, analyzing and tracking community indicators and performance measures; 2) workforce equity to improve analysis of internal workforce data; and 3) criminal justice data sets to allow analysis and potential integration for systemic improvements. This amendment addresses the recommendations of these two initiatives.	-		and position authority by 1.0	FTE in the Office of the County I	
Retirement \$5,500 Retirement \$5,500 FICA \$5,400 Health \$118,400 Dental \$1,600 Wage insurance \$100 Life insurance \$100 Workers Comp \$200 Intent/Justification During the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system. Three workgroups each made recommendations for change, and all agreed on one recommendation: address the severe gap in data collection and analysis at each stage of the criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity areas, with an initial focus on 1) collecting, analyzing and tracking community indicators and performance measures; 2) workforce equity to improve analysis of internal workforce data; and 3) criminal justice data sets to allow analysis and potential integration for systemic improvements. This amendment addresses the recommendations of these two initiatives.			roduction, attach additional listin	ig if necessary)	
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Health \$18,400 Dental \$1,600 Wage insurance \$100 Life insurance \$100 Workers Comp \$200 Intent/Justification During the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system. Three workgroups each made recommendations for change, and all agreed on one recommendation: address the severe gap in data collection and analysis at each stage of the criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity areas, with an initial focus on 1) collecting, analyzing and tracking community indicators and performance measures; 2) workforce equity to improve analysis of internal workforce data; and 3) criminal justice data sets to allow analysis and potential integration for systemic improvements. This amendment addresses the recommendations of these two initiatives.			Retirement		\$5,500
Dental \$1,600 Wage insurance \$100 Life insurance \$100 Workers Comp \$200 Intent/Justification During the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system. Three workgroups each made recommendations for change, and all agreed on one recommendation: address the severe gap in data collection and analysis at each stage of the criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity areas, with an initial focus on 1) collecting, analyzing and tracking community indicators and performance measures; 2) workforce equity to improve analysis of internal workforce data; and 3) criminal justice data sets to allow analysis and potential integration for systemic improvements. This amendment addresses the recommendations of these two initiatives.			FICA		\$5,400
Life insurance \$100 Life insurance \$100 Workers Comp \$200 Intent/Justification During the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system. Three workgroups each made recommendations for change, and all agreed on one recommendation: address the severe gap in data collection and analysis at each stage of the criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity areas, with an initial focus on 1) collecting, analyzing and tracking community indicators and performance measures; 2) workforce equity to improve analysis of internal workforce data; and 3) criminal justice data sets to allow analysis and potential integration for systemic improvements. This amendment addresses the recommendations of these two initiatives.			Health		\$18,400
Life insurance \$100 Workers Comp \$200 Intent/Justification During the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system. Three workgroups each made recommendations for change, and all agreed on one recommendation: address the severe gap in data collection and analysis at each stage of the criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity areas, with an initial focus on 1) collecting, analyzing and tracking community indicators and performance measures; 2) workforce equity to improve analysis of internal workforce data; and 3) criminal justice data sets to allow analysis and potential integration for systemic improvements. This amendment addresses the recommendations of these two initiatives.			Dental		\$1,600
Intent/Justification During the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system. Three workgroups each made recommendations for change, and all agreed on one recommendation: address the severe gap in data collection and analysis at each stage of the criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity areas, with an initial focus on 1) collecting, analyzing and tracking community indicators and performance measures; 2) workforce equity to improve analysis of internal workforce data; and 3) criminal justice data sets to allow analysis and potential integration for systemic improvements. This amendment addresses the recommendations of these two initiatives.			Wage insurance		\$100
Intent/Justification During the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system. Three workgroups each made recommendations for change, and all agreed on one recommendation: address the severe gap in data collection and analysis at each stage of the criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity areas, with an initial focus on 1) collecting, analyzing and tracking community indicators and performance measures; 2) workforce equity to improve analysis of internal workforce data; and 3) criminal justice data sets to allow analysis and potential integration for systemic improvements. This amendment addresses the recommendations of these two initiatives.			Life insurance		\$100
During the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system. Three workgroups each made recommendations for change, and all agreed on one recommendation: address the severe gap in data collection and analysis at each stage of the criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity areas, with an initial focus on 1) collecting, analyzing and tracking community indicators and performance measures; 2) workforce equity to improve analysis of internal workforce data; and 3) criminal justice data sets to allow analysis and potential integration for systemic improvements. This amendment addresses the recommendations of these two initiatives.			Workers Comp		\$200
During the summer of 2015, the County Board led a community-based effort to identify approaches to reform the Dane County criminal justice system. Three workgroups each made recommendations for change, and all agreed on one recommendation: address the severe gap in data collection and analysis at each stage of the criminal justice system as soon as possible. Likewise, the countywide racial equity analysis completed in September 2015 recommended the county hire a data analyst that will provide data expertise across all racial equity areas, with an initial focus on 1) collecting, analyzing and tracking community indicators and performance measures; 2) workforce equity to improve analysis of internal workforce data; and 3) criminal justice data sets to allow analysis and potential integration for systemic improvements. This amendment addresses the recommendations of these two initiatives.					
	During the sun the Dane Cour agreed on one criminal justice September 20 equity areas, v performance n justice data se	nmer of 2015, the Conty criminal justice recommendation: e system as soon a 15 recommended to the an initial focus neasures; 2) workfots to allow analysis	system. Three workgroups each address the severe gap in data is possible. Likewise, the count he county hire a data analyst the on 1) collecting, analyzing and price equity to improve analysis and potential integration for sy	h made recommendations for cha a collection and analysis at each s ywide racial equity analysis comp at will provide data expertise acro tracking community indicators and of internal workforce data; and 3)	ange, and all stage of the bleted in oss all racial d criminal

Amendment #	EXEC-O-2			
Sponsor/Commit	tee:	Supervisor Schmidt		
Oversight Committee Action:		Executive Committee, Approved 5-0		
Personnel & Fina	ince Action:			
Narrative Page: Department:		p. 39 County Board Office		
Motion:				
(revenue/expenditure/text effect)		Increase operating expenditures by \$35,000 to contract for services for outreach and research on innovative policies and practices, starting with the topic of transit. Activities may include, but not be limited to, the following: - outreach and education - research on policies, practices, and costs to inform county activities - coordination of county-related activities in specific areas, such as transit \$5,000 of this total amount would be available for outreach and educational materials/activities.		
Program Effect: FTE Effect: Line Item Detail (r	- not required for int	The effect of this amendment is to increase operating e the County Board Office. roduction, attach additional listing if necessary)	expenditures by \$35,000 in	
Org	Object	DESCRIPTION:	Amount	
COBOARD	31836	Contract for services	\$30,000	
COBOARD	NEW	Outreach and educational materials/activities	\$5,000	
County Board	pard has placed a focuses. This cor	priority on policy and practice innovation across numeron ntract position will focus on special project areasas dete sesand will complement the policy and practice work of	ermined by the County	
		NET GPR EFFECT: \$	35.000	

Amendment #	EXEC-O-3		
Sponsor/Committee:		Supervisors Bayrd, Stubbs, Approved 5-0	
Oversight Committee Action:		Executive Committee	
Personnel & Fin	ance Action:		
Narrative Page:		p. 39	
Department:			
Program:		Executive	
Motion:			
(revenue/expenditure/text effect)		Neither expenditures nor revenues be changed and the following provision be added to the Dane County Operating Budget Resolution: "The Office for Equity and Inclusion shall pursue grant and other funding opportunities to establish ongoing training for Dane County employees on implicit bias, racial justice, and trauma informed care. Training priority shall initially be given to criminal justice and human services staff who have not yet had the opportunity to be trained. The Office for Equity and Inclusion shall work closely with the Criminal Justice Council and its individual members to support and assist them in this training. The Office for Equity and Inclusion shall issue quarterly written updates to the Executive Committee of the County Board on the progress toward its efforts, including any funding received and any training performed."	
Program Effect: FTE Effect: -		Training will be provided for Dane County employees through t Equity and Inclusion.	he Office for
	not required for int	I roduction, attach additional listing if necessary)	
Org	Object	DESCRIPTION:	Amount
"Investigating S Dane County's Alternatives to	as developed by or Solutions to Racial Criminal Justice S	ne of the County Board's criminal justice work groups in the Septe Disparities and Mental Health Challenges in the Dane County Jail ystem". This amendment implements Length of Stay Recomment ration Recommendation #5, and Mental Health, Solitary Confinen # 5 and #6. NET GPR EFFECT: \$0	l and throughout dation #3,
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Amendment #	EXEC-O-4			
Sponsor/Committee:		Supervisor Bayrd, Stubbs, Approved 5-0		
Oversight Committee Action:		Executive Committee		
Personnel & Fin	ance Action:			
Narrative Page:		p. 39		
Department:		Executive		
Program:		Legislative Services		
Motion: (revenue/expenditure/text effect)		Neither expenditures nor revenues be changed and the following provision be added to the Dane County Operating Budget Resolution: "The Equity and Criminal Justice Council Coordinator shall investigate outside grant and other funding (federal and state) opportunities to expand the reach of the Community Restorative Court and youth restorative justice. The Equity and Criminal Justice Council Coordinator shall provide a quarterly written update to the Executive Committee of the County Board regarding the status of outside funding and expansion opportunities."		
Program Effect: FTE Effect: -		Funding support will be provided to restorative justice initiatives	5.	
	not required for inti	oduction, attach additional listing if necessary)		
Org	Object	DESCRIPTION:	Amount	
youth issued a This budget pro Board's crimina	y Court currently se ticket for a non-tra povision implements al justice work group	erves the south side of Madison. The youth restorative justice init ffic municipal violation by the Madison Police Department. Alternatives to Arrest and Incarceration Recommendation #3 from the September 2015 report, "Investigating Solutions to Racial and County Jail and throughout Dane County's Criminal Justice Support September 2015 report, "Investigating Solutions to Racial and County Jail and throughout Dane County's Criminal Justice Support September 2015 report, "Investigating Solutions to Racial and County Jail and throughout Dane County's Criminal Justice Support September 2015 report, "Investigating Solutions to Racial Action September 2015 report, "Investigatin	om the County al Disparities and	
		<u></u>		

EXEC-O-5			
ee:	Supervisor Corrigan		
tee Action:	Executive Committee, Approved 5-0		
ce Action:			
	p. 40, COBD-LEG-3		
	Legislative Services		
re/text effect)	Expenditures be increased by \$8,300 in the salaries and benefits associated with the rand funding be decreased by \$8,300 in au	eclassification of two M11FTEs to M12;	
-	The base budget for audit services would and benefits.		
t required for in	troduction, attach additional listing if necessa	ary)	
Object	DESCRIPTION:	Amount	
10009	salaries	\$7,100	
10108	FICA	\$600	
10099	retirement	\$600	
30390	audit services	(\$8,300)	
/ Coordinator/Au M11 to M12 in Cendment allocat	October 2015. The increased salary and ben es sufficient funding to cover the cost of the r	efits were not included in the base	
	re/text effect) re/text effect) re/text effect) re/tot required for in Object 10009 10108 10099 30390	Supervisor Corrigan Executive Committee, Approved 5-0 Description: Executive Committee, Approved 5-0 Description: Executive Committee, Approved 5-0 Description: Expenditures be increased by \$8,300 in the salaries and benefits associated with the rand funding be decreased by \$8,300 in audit services The base budget for audit services would and benefits. The base budget for audit services would and benefits. Description: 10099 Description: 10099 Tetirement 30390 audit services	

Amendment #	EXEC-O-6	_	
Sponsor/Committee:		Supervisor Corrigan	
Oversight Committee Action:		Executive Committee, Approved 4-1 Dye	
Personnel & Fina	ance Action:		
Narrative Page:		p. 40, COBD-LEG-2	
Department:		County Board	
Program:		Legislative Services	
Motion:			
(revenue/expendi	ture/text effect)	Expenditures be increased by \$43,011 in t restore funding for membership fees for the	
Program Effect:		Dane County would remain a member of represents counties.	the statewide association which
Line Item Detail (ı	not required for int	roduction, attach additional listing if necessa	iry)
Org	Object	DESCRIPTION:	Amount
COBOARD	21584	Memberships	\$43,011
Intent/Justification The proposed by restores that full	udget eliminated t	funding for membership in the Wisconsin Co	unties Association. This amendment