

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-366
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR AN ALCOHOL ENFORCEMENT PROJECT (03056)

Policy Analysis Statement:

Brief Description of Proposal -

The US Department of Transportation and Wisconsin Bureau of Transportation Safety is providing funding in the amount of \$80,006 to the Sheriff's Office for participation in a 2015/16 Alcohol Enforcement Project, Grant Number , FG -2015-DANE CO -03056. The goal of the federally funded enforcement, highway safety project, is to reduce the number of individuals driving motor vehicles while under the influence of drugs and alcohol and to decrease the number of traffic fatalities and injuries caused by drug and alcohol use impaired driving.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

This law enforcement initiative will reduce the number of individuals driving while under the influence of drugs and alcohol and will decrease the number of traffic fatalities and injuries caused by drug and alcohol use impaired driving. Wisconsin has the highest rate of drunken driving in the nation. More than 26 percent of Wisconsin adults, surveyed in 2009, admitted driving under the influence of alcohol according to a nationwide study by the U.S. Department of Health and Human Services. In 2012 Wisconsin reported more than 33,000 convictions for drunken driving offenses, 223 people were killed in alcohol-related crashes , and nearly 3,000 were injured.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services	\$80,006								
Operating Expenses									
Contractual Services						\$80,006			
Capital									
Total	\$80,006	\$0	\$0	\$0	Total	\$80,006	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services		
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