

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-367
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR AN OWI TASK FORCE (03057)

Policy Analysis Statement:

Brief Description of Proposal -

The US Department of Transportation and Wisconsin Bureau of Transportation Safety is providing funding in the amount of \$90,108 to the Sheriff's Office for participation in a 2015/16 Operating While Intoxicated (OWI) Task Force, Grant Number FG -2016-DANE CO-03057. The project period begins 10/1/2015 and ends 9/30/16. OWI Task Force participating agencies will adopt a zero tolerance for impaired driving and unrestrained occupants during all motor vehicle stops. The Sheriff's Office will administer the grant, collect data from OWI Task Force participating agencies and file reports, as required, by the State of Wisconsin.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Implementation of this project will save lives and make the roads safer for vehicles and pedestrians in Wisconsin. During 2014, in Wisconsin, alcohol-impaired driving was listed as a contributing factor in 4.1% of all crashes. 30.7% of all vehicle crash fatalities in 2014 were alcohol-related, resulting in 153 deaths. Alcohol-impaired driving is associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death including speeding and failure to wear safety belts

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other Total				
Personal Services	\$15,108								
Operating Expenses									
Contractual Services	\$75,000					\$90,108			
Capital									
Total	\$90,108	\$0	\$0	\$0		\$90,108	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	12/2/15
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