2015 RES-491

CREATING A NEW POSITION TO PROVIDE OVERSIGHT FOR THE FOODSHARE **EMPLOYMENT AND TRAINING (FSET) PROGRAM** DCDHS - EAWS DIVISION

In April 2015, a new statewide policy change provides that certain childless adults receiving Foodshare benefits work or engage in employment programs for a minimum of 80 hours a month or risk losing eligibility for Foodshare benefits for a three year period. The state Department of Health Services solicited vendors to administer FSET as one option for Foodshare members to meet this work requirement. Dane County as the lead entity, in partnership with Forward Service Corporation, was chosen as the FSET vendor for the Southcentral Wisconsin Workforce Development Area including Dane, Jefferson, Dodge, Columbia, Marquette and Sauk Counties.

Administration of FSET entails oversight of well over \$4 million in program funding across more than 10 service providers in six counties. Up until this point, primary responsibility for day to day monitoring fell to one part-time Economic Support Services (ESS) Supervisor. This resolution creates 1.0 FTE FSET Program Specialist position effective April 1, 2016. This position will augment efforts to ensure Foodshare members are getting every opportunity to participate in meaningful employment and training opportunities. Funding for the position will come from the FSET allocation (no new county levy is required).

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Dane County Department of Human Services strives to provide full and meaningful employment and training programs for Foodshare members required to meet a work requirement for ongoing benefit eligibility; and appropriate oversight of the Dane County vendors requires a thoughtful and methodologically sound approach to contract administration, vendor monitoring and ongoing technical assistance to all parties and stakeholders.

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NOW, THEREFORE, BE IT RESOLVED that a 1.0 FTE FSET Program Specialist position be created in the Economic Assistance and Work Services (EAWS) Division to facilitate these goals. The continuation of this position is dependent upon receipt of the revenue.

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Expenditure Account Number	Account Description	Amount
EAEDBPER AAYAAA	Salary and Wages	\$34,500
EAEDBPER AAYMAA	Retirement	\$2,700
EAEDBPER AAYPAA	FICA	\$2,650
EAEDBPER AAYSAA	Health	\$13,800
EAEDBPER AAZBAA	Dental	\$1,200
EAEDBPER AAZHAA	Disability Insurance	\$50
EAEDBPER AAZXAA	Salary Savings	(\$700)
TOTAL NET EXPENDITURES		\$54,200

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Revenue Account Number	Account Description	Amount
EAEDBPER 81362	FSET 100 Revenue	\$54,200