

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2015 RES-494
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A RAPID RESPONSE AQUATIC INVASIVE SPECIES (AIS) GRANT FOR INDIAN LAKE FROM THE WI DEPARTMENT OF NATURAL RESOURCES

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department (LWRD) has obtained a cost share grant from the Wisconsin Department of Natural Resources (WDNR) for the purposes of removing common carp and monitoring in-lake improvements at Indian Lake.

Current Policy or Practice -

Acceptance of grants require County Board approval.

Impact of Adopting Proposal -

This grant will provide Dane County LWRD with the ability to further reduce the common carp population in Indian Lake through commercial fishing. The water quality improvements will be documented through a monitoring plan including the use of sonar and standard chemical analysis. The required match for this project would be met by in-kind county expenditures for fuel, mileage and additional staff hours.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$17,100				Federal				
Contractual Services					State	\$17,100			
Capital					Other				
Total	\$17,100	\$0	\$0	\$0	Total	\$17,100	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

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Prepared by: Janet Crary	Date: 3/2/16	Phone:
Reviewed by:	Date:	Phone: