

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: RUSK		Resolution No. 597
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDS FOR PRETRIAL SAFETY ASSESSMENT EVALUATION

Policy Analysis Statement:

Brief Description of Proposal -

The Laura and John Arnold Foundation will support an intermittently employed, highly-skilled LTE position in the County Board Office to work closely with Harvard University and criminal justice system officials on the evaluation of the impact of the PSA over time. In addition to providing Dane County with \$6,000 for office set up, the LJAF will reimburse Dane County quarterly for the cost of the LTE position for up to \$194,000 over the course of the study.

Current Policy or Practice -

This is a new initiative

Impact of Adopting Proposal -

The proposal accepts funds to allow the county to evaluate the impact of use of a nationally-recognized pretrial safety assessment tool over time.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The grant funds will be available to Dane County on a reimbursement basis over the course of a 6-year study. This fiscal not recognizes funds for 2017, with future revenue and expenses reflected in annual budgets.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$43,100		\$0		County Taxes				
Operating Expenses	\$6,000				Federal				
Contractual Services					State				
Capital					Other	\$49,100		\$0	
Total	\$49,100	\$0	\$0	\$0	Total	\$49,100	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None. The position will be intermittent in nature and so an LTE will be employed.

Prepared By:

Agency: County Board Office	Division:	
Prepared by: Karin Peterson Thurlow	Date: 3/8/17	Phone: 266-4533
Reviewed by:	Date:	Phone: