

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2017 RES-014
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR A SPEED ENFORCEMENT COLLABORATIVE PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

The WI Department of Transportation, Bureau of Transportation Safety, is making funds available for participation in a 2017 Speed Enforcement Collaborative Project, Grant Number FG-2017-DANE CO-04036; grant project period is June 1, 2017 through August 31, 2017. The goal of this federally funded enforcement project is to reduce traffic crashes in Dane County by focusing on speeding violations, aggressive driving, and seatbelt violations. Participating agencies in this enforcement effort are the Sheriff's Office and Madison Police Department, who will adopt a zero tolerance for impaired driving, and unrestrained occupants during all motor vehicle stops. The Sheriff's Office will administer this grant.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

In Wisconsin during 2015, speed-related crashes were a contributing factor in 14.6% of all crashes, and 27.5% of all fatal crashes. Excessive speed is often associated with other high-risk behaviors including following too closely and failure to wear safety belts that increase the likelihood of a crash, significant injury, and fatalities. Implementation of this project will save lives and make the roads safer for vehicles and pedestrians.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
 Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other Total				
Personal Services	\$60,000								
Operating Expenses									
Contractual Services	\$60,000					\$120,000			
Capital									
Total	\$120,000	\$0	\$0	\$0	Total	\$120,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	04/19/17
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Phone:	284.6167