

SAMS Statistics June 2017

	Disability						
	Alzheimer's/ Irreversible Dementia	Developmental Disability	Elderly Persons	Mental Health	Physical Disability	Substance Abuse	Unknown
July 2016	Not collected	272	2,244	552	1,169	31	153
August 2016	Not collected	254	2,455	538	1,178	48	116
Sept 2016	Not collected	242	1,996	415	1,168	41	118
October 2016	Not collected	305	2,017	463	1,110	47	125
Nov 2016	Not collected	281	2,065	492	1,144	68	128
Dec 2016	Not collected	227	2,062	453	1,045	70	92
January 2017	Not collected	252	2,122	521	1,018	65	76
February 2017	Not collected	341	2,041	548	1,034	93	80
March 2017	Not collected	356	2,129	637	1,140	87	84
April 2017	147	338	1,871	503	1,083	52	101
May 2017	197	355	1,978	495	1,094	86	100
June 2017	192	398	1,939	464	1,085	95	81

Consumer Age Group					
	Ages 18-59	Ages 60 plus	Unknown		
July 2016	1,227	2,402	63		
August 2016	1,299	2,565	87		
September 2016	1,267	2,118	96		
October 2016	1,240	2,168	110		
November 2016	1,199	2,224	77		
December 2016	1,115	2,165	62		
January 2017	1,094	2,248	68		
February 2017	1,236	2,188	80		
March 2017	1,293	2,335	99		
April 2017	1,150	2,075	75		
May 2017	1,164	2,180	103		
June 2017	1,233	2,121	81		

Top 5 Categories Discussed					
July 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
August 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Assisted Living (AFH, CBRF, RCAC)
September 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
October 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Insurance
November 2016	Public Benefits – LTC programs	Public Benefits – other	Insurance	Home Services	Housing
December 2016	Public Benefits – LTC programs	Public Benefits – other	Home Services	Insurance	Housing
January 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing
February 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
March 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Housing	Community I&R
April 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Alzheimer's and Other Dementia	Assisted Living (AFH, CBRF, RCAC)
May 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Assisted Living (AFH, CBRF, RCAC)	Housing
June 2017	Public Benefits – LTC programs	Public Benefits – other	Home Services	Community I&R	Housing

ADRC Activity						
	Provided Information and Assistance	Provided Options Counseling	Provided Follow Up	Administered LTC Functional Screen	Provided Assistance with Medicaid Application Process	Provided brief or short term services or service coordination
July 2016	2,336	139	210	167	124	91
August 2016	2,521	152	206	203	122	76
September 2016	2,202	116	165	185	101	59
October 2016	2,163	130	185	173	110	103
November 2016	2,239	96	145	193	109	59
December 2016	2,141	96	158	165	131	69
January 2017	2,252	123	148	146	138	74
February 2017	2,250	140	165	182	122	54
March 2017	2,260	117	169	220	128	60
April 2017	2,043	137	192	240	98	41
May 2017	2,056	143	176	238	115	39
June 2017	2,141	144	173	203	108	25

ADRC Activity					
	Provided enrollment counseling	Provided disenrollment counseling	Administrative		
July 2016	53	16	536		
August 2016	63	10	576		
September 2016	80	23	524		
October 2016	45	26	543		
November 2016	36	10	528		
December 2016	45	10	517		
January 2017	43	16	503		
February 2017	32	12	535		
March 2017	49	17	637		
April 2017	33	10	455		
May 2017	50	14	597		
June 2017	61	21	539		

UNMET NEEDS – JULY 2016 THROUGH DECEME	BER 2016
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	July 2016	Aug 2016	Sept 2016	Oct 2016	Nov 2016	Dec 2016
Accessible Housing	0	1	3	0	0	0
Assisted Living						
(AFH, CBRF, RCAC)	0	0	0	2	0	0
Dental – Medicaid	3	5	4	6	5	5
Employment	1	4	0	1	2	2
Funding - Long-term Care						
Waiver Services	0	3	0	0	0	0
Home Care – Medical	0	1	0	0	0	0
Home Care - Non-Medical	2	5	2	1	1	1
Housing Subsidized	71	65	64	56	87	87
Medication Management	0	2	0	0	0	0
Mental Health Case						
Management	1	1	0	8	5	5
Other - Unmet Needs	3	3	6	5	3	3
Prescription Drug Assistance	7	3	1	4	0	0
Rent/Mortgage Assistance	3	9	3	4	3	3
Transportation	19	16	13	25	9	9
Utility Assistance (Low Income						
Energy Assistance)	2	14	8	5	2	2
Veterans Services/Benefits	39	62	24	35	41	41

	Jan 2017	Feb 2017	Mar 2017	April 2017	May 2017	June 2017	Past 12 months
Accessible Housing	6	4	8	4	6	2	36
Assisted Living (AFH, CBRF, RCAC)	0	0	2	3	1	4	13
Dental – Medicaid	3	8	3	2	8	1	54
Employment	1	2	4	3	3	1	24
Funding - Long-term Care Waiver Services	1	2	4	2	3	2	17
Home Care – Medical	0	0	4	1	3	4	15
Home Care - Non-Medical	1	0	3	5	7	6	33
Housing Subsidized	68	75	68	70	69	64	816
Medication Management	0	0	0	2	0	2	6
Mental Health Case Management	3	4	4	0	11	9	48
Other - Unmet Needs	7	5	5	5	2	7	62
Prescription Drug Assistance	10	2	4	0	3	11	45
Rent/Mortgage Assistance	7	4	4	4	4	9	56
Transportation	17	18	30	15	28	27	237
Utility Assistance (Low Income Energy Assistance)	2	1	3	3	2	3	46
Veterans Services/Benefits	36	54	55	54	27	41	498

## UNMET NEEDS – DECEMBER 2016 THROUGH MAY 2017

#### PARTNERSHIP ENROLLMENTS 2016

	Care Wisconsin	iCare	Total year-to-date
January	22	2	24
February	18	4	46
March	20	7	73
April	24	5	102
May	15	3	120
June	28	4	152
July	23	2	177
August	35	5	218
September	28	5	251
October	28	9	288
November	20	4	312
December	22	1	335

### PARTNERSHIP DISENROLLMENTS 2016

	Care Wisconsin	iCare	Total year-to-date
January	6	2	8
February	6	1	15
March	9	1	25
April	3	1	29
May	8	4	41
June	3	2	46
July	9	2	57
August	6	2	65
September	7	3	75
October	12	5	92
November	5	3	100
December	3	4	107

#### PARTNERSHIP ENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	23	4	27
February	24	1	52
March	27	3	82
April	17	6	105
May	28	3	136
June	21	12	281

#### PARTNERSHIP DISENROLLMENTS 2017

	Care Wisconsin	iCare	Total year-to-date
January	5	0	5
February	8	4	17
March	7	1	25
April	7	2	34
May	6	1	41
June	16	0	57

# Disenrollments – 2017

