

SAMS Statistics June 2017

| | Disability | | | | | | |
|---------------|---------------------------------------|-----------------------------|--------------------|------------------|------------------------|--------------------|---------|
| | Alzheimer's/ Irreversible Dementia | Developmental Disability | Elderly Persons | Mental Health | Physical Disability | Substance Abuse | Unknown |
| July 2016 | Not collected | 272 | 2,244 | 552 | 1,169 | 31 | 153 |
| August 2016 | Not collected | 254 | 2,455 | 538 | 1,178 | 48 | 116 |
| Sept 2016 | Not collected | 242 | 1,996 | 415 | 1,168 | 41 | 118 |
| October 2016 | Not collected | 305 | 2,017 | 463 | 1,110 | 47 | 125 |
| Nov 2016 | Not collected | 281 | 2,065 | 492 | 1,144 | 68 | 128 |
| Dec 2016 | Not collected | 227 | 2,062 | 453 | 1,045 | 70 | 92 |
| January 2017 | Not collected | 252 | 2,122 | 521 | 1,018 | 65 | 76 |
| February 2017 | Not collected | 341 | 2,041 | 548 | 1,034 | 93 | 80 |
| March 2017 | Not collected | 356 | 2,129 | 637 | 1,140 | 87 | 84 |
| April 2017 | 147 | 338 | 1,871 | 503 | 1,083 | 52 | 101 |
| May 2017 | 197 | 355 | 1,978 | 495 | 1,094 | 86 | 100 |
| June 2017 | 192 | 398 | 1,939 | 464 | 1,085 | 95 | 81 |

| Consumer Age Group | | | | | |
|--------------------|------------|--------------|---------|--|--|
| | Ages 18-59 | Ages 60 plus | Unknown | | |
| July 2016 | 1,227 | 2,402 | 63 | | |
| August 2016 | 1,299 | 2,565 | 87 | | |
| September 2016 | 1,267 | 2,118 | 96 | | |
| October 2016 | 1,240 | 2,168 | 110 | | |
| November 2016 | 1,199 | 2,224 | 77 | | |
| December 2016 | 1,115 | 2,165 | 62 | | |
| January 2017 | 1,094 | 2,248 | 68 | | |
| February 2017 | 1,236 | 2,188 | 80 | | |
| March 2017 | 1,293 | 2,335 | 99 | | |
| April 2017 | 1,150 | 2,075 | 75 | | |
| May 2017 | 1,164 | 2,180 | 103 | | |
| June 2017 | 1,233 | 2,121 | 81 | | |

| Top 5 Categories Discussed | | | | | |
|----------------------------|-----------------------------------|----------------------------|---------------|---|--------------------------------------|
| July 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |
| August 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Assisted Living (AFH, CBRF, RCAC) |
| September 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |
| October 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Insurance |
| November 2016 | Public Benefits – LTC programs | Public Benefits – other | Insurance | Home Services | Housing |
| December 2016 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Insurance | Housing |
| January 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Community I&R | Housing |
| February 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |
| March 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Housing | Community I&R |
| April 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Alzheimer's and Other Dementia | Assisted Living (AFH, CBRF, RCAC) |
| May 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Assisted Living (AFH, CBRF, RCAC) | Housing |
| June 2017 | Public Benefits – LTC programs | Public Benefits – other | Home Services | Community I&R | Housing |

| ADRC Activity | | | | | | |
|----------------|---|-----------------------------------|-----------------------|--|---|---|
| | Provided Information and Assistance | Provided Options Counseling | Provided Follow Up | Administered LTC Functional Screen | Provided Assistance with Medicaid Application Process | Provided brief or short term services or service coordination |
| July 2016 | 2,336 | 139 | 210 | 167 | 124 | 91 |
| August 2016 | 2,521 | 152 | 206 | 203 | 122 | 76 |
| September 2016 | 2,202 | 116 | 165 | 185 | 101 | 59 |
| October 2016 | 2,163 | 130 | 185 | 173 | 110 | 103 |
| November 2016 | 2,239 | 96 | 145 | 193 | 109 | 59 |
| December 2016 | 2,141 | 96 | 158 | 165 | 131 | 69 |
| January 2017 | 2,252 | 123 | 148 | 146 | 138 | 74 |
| February 2017 | 2,250 | 140 | 165 | 182 | 122 | 54 |
| March 2017 | 2,260 | 117 | 169 | 220 | 128 | 60 |
| April 2017 | 2,043 | 137 | 192 | 240 | 98 | 41 |
| May 2017 | 2,056 | 143 | 176 | 238 | 115 | 39 |
| June 2017 | 2,141 | 144 | 173 | 203 | 108 | 25 |

| ADRC Activity | | | | | |
|----------------|--------------------------------------|---|----------------|--|--|
| | Provided enrollment counseling | Provided disenrollment counseling | Administrative | | |
| July 2016 | 53 | 16 | 536 | | |
| August 2016 | 63 | 10 | 576 | | |
| September 2016 | 80 | 23 | 524 | | |
| October 2016 | 45 | 26 | 543 | | |
| November 2016 | 36 | 10 | 528 | | |
| December 2016 | 45 | 10 | 517 | | |
| January 2017 | 43 | 16 | 503 | | |
| February 2017 | 32 | 12 | 535 | | |
| March 2017 | 49 | 17 | 637 | | |
| April 2017 | 33 | 10 | 455 | | |
| May 2017 | 50 | 14 | 597 | | |
| June 2017 | 61 | 21 | 539 | | |

| UNMET NEEDS – JULY 2016 THROUGH DECEME | BER 2016 |
|--|----------|
|--|----------|

| | July 2016 | Aug 2016 | Sept 2016 | Oct 2016 | Nov 2016 | Dec 2016 |
|--------------------------------|-----------|----------|-----------|----------|----------|----------|
| | | | | | | |
| Accessible Housing | 0 | 1 | 3 | 0 | 0 | 0 |
| Assisted Living | | | | | | |
| (AFH, CBRF, RCAC) | 0 | 0 | 0 | 2 | 0 | 0 |
| Dental – Medicaid | 3 | 5 | 4 | 6 | 5 | 5 |
| Employment | 1 | 4 | 0 | 1 | 2 | 2 |
| Funding - Long-term Care | | | | | | |
| Waiver Services | 0 | 3 | 0 | 0 | 0 | 0 |
| Home Care – Medical | 0 | 1 | 0 | 0 | 0 | 0 |
| Home Care - Non-Medical | 2 | 5 | 2 | 1 | 1 | 1 |
| Housing Subsidized | 71 | 65 | 64 | 56 | 87 | 87 |
| Medication Management | 0 | 2 | 0 | 0 | 0 | 0 |
| Mental Health Case | | | | | | |
| Management | 1 | 1 | 0 | 8 | 5 | 5 |
| Other - Unmet Needs | 3 | 3 | 6 | 5 | 3 | 3 |
| Prescription Drug Assistance | 7 | 3 | 1 | 4 | 0 | 0 |
| Rent/Mortgage Assistance | 3 | 9 | 3 | 4 | 3 | 3 |
| Transportation | 19 | 16 | 13 | 25 | 9 | 9 |
| Utility Assistance (Low Income | | | | | | |
| Energy Assistance) | 2 | 14 | 8 | 5 | 2 | 2 |
| Veterans Services/Benefits | 39 | 62 | 24 | 35 | 41 | 41 |

| | Jan 2017 | Feb 2017 | Mar 2017 | April 2017 | May 2017 | June 2017 | Past 12 months |
|--|----------|----------|----------|------------|----------|-----------|-------------------|
| Accessible Housing | 6 | 4 | 8 | 4 | 6 | 2 | 36 |
| Assisted Living (AFH, CBRF, RCAC) | 0 | 0 | 2 | 3 | 1 | 4 | 13 |
| Dental – Medicaid | 3 | 8 | 3 | 2 | 8 | 1 | 54 |
| Employment | 1 | 2 | 4 | 3 | 3 | 1 | 24 |
| Funding - Long-term Care Waiver Services | 1 | 2 | 4 | 2 | 3 | 2 | 17 |
| Home Care – Medical | 0 | 0 | 4 | 1 | 3 | 4 | 15 |
| Home Care - Non-Medical | 1 | 0 | 3 | 5 | 7 | 6 | 33 |
| Housing Subsidized | 68 | 75 | 68 | 70 | 69 | 64 | 816 |
| Medication Management | 0 | 0 | 0 | 2 | 0 | 2 | 6 |
| Mental Health Case Management | 3 | 4 | 4 | 0 | 11 | 9 | 48 |
| Other - Unmet Needs | 7 | 5 | 5 | 5 | 2 | 7 | 62 |
| Prescription Drug Assistance | 10 | 2 | 4 | 0 | 3 | 11 | 45 |
| Rent/Mortgage Assistance | 7 | 4 | 4 | 4 | 4 | 9 | 56 |
| Transportation | 17 | 18 | 30 | 15 | 28 | 27 | 237 |
| Utility Assistance (Low Income Energy Assistance) | 2 | 1 | 3 | 3 | 2 | 3 | 46 |
| Veterans Services/Benefits | 36 | 54 | 55 | 54 | 27 | 41 | 498 |

UNMET NEEDS – DECEMBER 2016 THROUGH MAY 2017

PARTNERSHIP ENROLLMENTS 2016

| | Care Wisconsin | iCare | Total year-to-date |
|-----------|----------------|-------|--------------------|
| January | 22 | 2 | 24 |
| February | 18 | 4 | 46 |
| March | 20 | 7 | 73 |
| April | 24 | 5 | 102 |
| May | 15 | 3 | 120 |
| June | 28 | 4 | 152 |
| July | 23 | 2 | 177 |
| August | 35 | 5 | 218 |
| September | 28 | 5 | 251 |
| October | 28 | 9 | 288 |
| November | 20 | 4 | 312 |
| December | 22 | 1 | 335 |

PARTNERSHIP DISENROLLMENTS 2016

| | Care Wisconsin | iCare | Total year-to-date |
|-----------|----------------|-------|--------------------|
| January | 6 | 2 | 8 |
| February | 6 | 1 | 15 |
| March | 9 | 1 | 25 |
| April | 3 | 1 | 29 |
| May | 8 | 4 | 41 |
| June | 3 | 2 | 46 |
| July | 9 | 2 | 57 |
| August | 6 | 2 | 65 |
| September | 7 | 3 | 75 |
| October | 12 | 5 | 92 |
| November | 5 | 3 | 100 |
| December | 3 | 4 | 107 |

PARTNERSHIP ENROLLMENTS 2017

| | Care Wisconsin | iCare | Total year-to-date |
|----------|----------------|-------|--------------------|
| January | 23 | 4 | 27 |
| February | 24 | 1 | 52 |
| March | 27 | 3 | 82 |
| April | 17 | 6 | 105 |
| May | 28 | 3 | 136 |
| June | 21 | 12 | 281 |

PARTNERSHIP DISENROLLMENTS 2017

| | Care Wisconsin | iCare | Total year-to-date |
|----------|----------------|-------|--------------------|
| January | 5 | 0 | 5 |
| February | 8 | 4 | 17 |
| March | 7 | 1 | 25 |
| April | 7 | 2 | 34 |
| May | 6 | 1 | 41 |
| June | 16 | 0 | 57 |

Disenrollments – 2017

