

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Gillis		Resolution No. <u>2017 RES-181</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDING FOR WALKING IRON COUNTY PARK

Policy Analysis Statement:

Brief Description of Proposal -
 Dane County Parks has secured a Wisconsin Department of Natural Resources – Wild Turkey Stamp Funding grant of \$8,800 for an 88-acre habitat restoration project at Walking Iron County Park. The goal of the habitat project is to increase habitat quality for wild turkey and other species that require grassland and oak savanna.

Current Policy or Practice -
 Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -
 The project will also benefit a valuable remnant sand prairie by reducing the presence of invasive trees and brush around the perimeter of the prairie and preventing their further encroachment into the habitat. It's estimated that the grant will cover a third of the project costs. The remaining costs will be covered by Dane County Parks and a grant from the US Fish & Wildlife Service.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$8,800				Federal				
Contractual Services					State	\$8,800			
Capital					Other				
Total	\$8,800	\$0	\$0	\$0	Total	\$8,800	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks	Phone: 224-3757
Prepared by: Janet Crary	Date: 8/14/17	Phone:
Reviewed by:	Date:	Phone: