

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

Original _____ Update _____	Substitute No. _____
Sponsor: _____	Resolution No. <u>238</u>
Vote Required: _____	Ordinance Amendment No. _____
Majority _____ Two-Thirds <u>X</u>	

**ACCEPTING STATE OF WISCONSIN, DEPARTMENT OF HEALTH SERVICES- DIVISION OF PUBLIC
HEALTH, DEMENTIA CRISIS INNOVATION GRANT FUNDS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Health Services (DHS) has awarded grant funds to Dane County to improve response efforts for persons experiencing a dementia related crisis. Through the grant Dane County will pilot the placement of a 0.40 FTE (16 hours per week) Crisis Worker specializing in dementia to work collaboratively with the Crisis Unit and first responders in the rural areas of Dane County. The purpose of this placement will be to better anticipate and capably respond to a dementia related crisis in the best interest of the individual, using the least invasive and least restrictive measures.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

The funding will also encourage assessment and planning for consumers with dementia as a way to avoid or de-escalate crises through increased communication strategies among rural law enforcement, first responders, case managers and families. This will be accomplished through widespread training on and utilization of the Consumer Centered Information Tool – Helpful Information for First Responders, developed by ADRC of Western Wisconsin. Finally, increased capacity in rural Dane County communities to provide a dementia capable response system for the prevention of dementia related crises will be achieved by providing ongoing opportunities for rural senior focal point BS or MSW level case managers to complete a minimum of 12 hours of Dementia Specialist training.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The Dementia Crisis Innovation Project funds are for 18 months, through December 2018, with \$16,252 awarded for July 1, 2017 through December 31, 2017 and \$32,552 awarded for January 1, 2018 through December 31, 2018. The funding is one-time, with a chance for continued funding in 2019 if available from the DPH. Funding was allocated as the result of an RFP process to the South Madison Coalition for the Elderly. When the 18-month grant has expired, new funding sources will need to be located or the programming will be ended. If the grant is not accepted, a 16 hour per week Dementia Crisis Worker won't provide consultative services and training to law enforcement and first responders in the smaller more rural areas of Dane County, foregoing the outcome of reducing the number of Dementia Crisis situations resulting in hospitalization at great expense to the County.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services					Revenues -				
Operating Expenses					County Taxes				
Contractual Services	\$16,252		\$32,552		Federal				
Capital					State	\$16,252		\$32,552	
Total	\$16,252	\$0	\$32,552	\$0	Other				
					Total	\$16,252	\$0	\$32,552	\$0

Personnel Impact/FTE Changes:

Prepared By:

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