

2017 RES-239
DESIGNATING DANE COUNTY DEPARTMENT OF HUMAN SERVICES
AS LEAD AGENCY FOR CHILDREN'S COMMUNITY OPTIONS PROGRAM FUNDING AND
ESTABLISHING A CHILDREN'S COMMUNITY OPTIONS RISK RESERVE
DCDHS – ACS DIVISION

Dane County Department of Human Services currently receives about \$5,287,000 in Community Options Program (COP) funding annually from the Wisconsin Department of Health Services (DHS) to fund long term care programs for adults and children. After the transition to Family Care/IRIS the portion of COP funds used to support children is transferred to a Children's Community Options Program (CCOP) allocation. DHS intends to move \$2,036,801 from COP to CCOP for calendar year 2018 to support long term care services for children. The remaining COP allocation of \$3,250,629 will be prorated to the number of months Dane County provides legacy waiver services for adults in calendar year 2018.

Wis. Stat. 46.27(7)(fr) allows a county to establish a risk reserve using COP funds. Dane County currently has a COP risk reserve of \$750,000. COP risk reserve funds will be used to support the transition to Family Care/IRIS. Funds remaining in the COP risk reserve fund after the Family Care/IRIS transition may be moved to a CCOP risk reserve fund to support the cost of Children's Long Term Support (CLTS) services, administration and staff costs as the waiting list is eliminated.

NOW, THEREFORE, BE IT RESOLVED that Board of Supervisors for the County of Dane does designate Dane County Department of Human Services as the lead agency for the Children's Community Options Program for the purposes of funding long term care services for children.

BE IT FURTHER RESOLVED that any funds remaining in the Community Options Program risk reserve after the transition to Family Care/IRIS be used to establish a Children's Community Options Program risk reserve.