

SUB 2 2017 RES-241
AUTHORIZING BADGER RD LEASE FOR
JOINING FORCES FOR FAMILIES & THE COMMUNITY RESTORATIVE COURT PROGRAM
DCDHS – CYF DIVISION

Dane County Department of Human Services is involved in a program of providing more localized services in the communities identified as needing those services most. One such program is the Community Restorative Court (CRC). The CRC program is renewing office space in a building owned by Centro Hispano located at 810 W. Badger Rd, Madison. This resolution is to pay for the monthly rental payment of \$1,050 per month to cover costs related to occupying this space during the lease term of twelve months (12/01/17 running through 11/30/18). There is no increase in the amount of rent. There are two one-year renewals included in the lease.

The CRC office space will be utilized by the CRC Coordinator and a new CRC social worker. The total rate for the term period is \$12,600. All utilities except electricity and telephone will be paid by Centro Hispano.

NOW, THEREFORE, BE IT RESOLVED that Dane County enter into a lease with Centro Hispano, for 2017-2018; and

BE IT FURTHER RESOLVED that the following 2017 expense lines be adjusted/created to support the CRC program rental of space accounting:

ORG	OBJ	DESCRIPTION	AMOUNT
CYFJDSCT	CPSDAA	COMMUNITY COURT DISCRETIONARY	(1,050)
CYFJDSCT	COYYAA	CRC RENTAL OF SPACE	1,050

BE IT FURTHER RESOLVED that the following 2018 expense lines be adjusted to support the CRC program rental of space accounting:

ORG	OBJ	DESCRIPTION	AMOUNT
CYFJDSCT	CPSDAA	COMMUNITY COURT DISCRETIONARY	(12,600)
CYFJDSCT	COYYAA	CRC RENTAL OF SPACE	12,600

BE IT FINALLY RESOLVED that the Dane County Clerk and County Executive are hereby authorized to execute the described lease on behalf of Dane County.