DANE COUNTY BOARD OF SUPERVISORS 2018 OPERATING BUDGET AMENDMENT

Sponsor/Committee: Oversight Committee Action: Personnel & Finance Action: Narrative Page: Department: Planning and Development Planning Motion: (revenue/expenditure/text effect) Expenditures be increased by \$20,000 in the 2018 operating budget for the Department (revenue/expenditure/text effect) Expenditures be increased by \$20,000 in the 2018 operating budget for the Department of Planning and Development, Planning Division for a one time allocation to the Greater Madison Convention and Visitors Bureau for area wide planning for the area surrounding the Alliant Energy Center. Program Effect: This expenditure is Dane County's contribution to a multi-jurisdictional planning effort to coincide with master planning for the Alliant Energy Center. Preserved: This expenditure is Dane County's contribution to a multi-jurisdictional planning effort to coincide with master planning for the Alliant Energy Center. Preserved: This expenditure is Dane County's contribution to a multi-jurisdictional planning effort to coincide with master planning for the Alliant Energy Center. Preserved: This expenditure is Dane County's contribution to a multi-jurisdictional planning effort to coincide with master planning for the Alliant Energy Center. Amount PDPLNDIV NEW AEC AREA PLANNING \$20,00 Intent/Justification Dane County has completed a market study and a vision study for the Alliant Energy Center campus. As the county considers next steps for a full master plan, it is clear that the area around the 164 acre campus likewise would benefit from a plan. This is a multi-jurisdictional area, and the Greater Madison Convention and Visitors Bureau will coordinate the effort to engage a firm to complet a plan, in consultation and collaboration with area governments,	Amendment #	ZLR-O-1		
Personnel & Finance Action: Narrative Page: Department: Program: Planning Motion: (revenue/expenditure/text effect) Department of Planning and Development Planning and Development, Planning Division for a one time allocation to the Greater Madison Convention and Visitors Bureau for area wide planning for the area surrounding the Alliant Energy Center. Program Effect: This expenditure is Dane County's contribution to a multi-jurisdictional planning effort to coincide with master planning for the Alliant Energy Center. FTE Effect: Line Item Detail (not required for introduction, attach additional listing if necessary) Org Object DESCRIPTION: Amount PDPLNDIV NEW AEC AREA PLANNING \$20,00 Intent/Justification Dane County has completed a market study and a vision study for the Alliant Energy Center campus. As the county considers next steps for a full master plan, it is clear that the area around the 164 acre campus likewise would benefit from a plan. This is a multi-jurisdictional area, and the Greater Madison Convention and Visions Bureau will	Sponsor/Committee:		Supvervisor Corrigan	
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Program: Planning Planning Planning Planning Planning Planning	Personnel & Finance Action:			
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