



**SAMS Statistics  
January 2018**

## ADRC Data February 1, 2017 to January 31, 2018

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|               | <b>Disability</b>                             |                                     |                            |                          |                                |                            |                |
|---------------|---|-------------------------------------|----------------------------|--------------------------|--------------------------------|----------------------------|----------------|
|               | <b>Alzheimer's/<br/>Irreversible Dementia</b> | <b>Developmental<br/>Disability</b> | <b>Elderly<br/>Persons</b> | <b>Mental<br/>Health</b> | <b>Physical<br/>Disability</b> | <b>Substance<br/>Abuse</b> | <b>Unknown</b> |
| February 2017 | Not collected                                 | 341                                 | 2,043                      | 548                      | 1,034                          | 93                         | 80             |
| March 2017    | Not collected                                 | 356                                 | 2,129                      | 637                      | 1,141                          | 87                         | 84             |
| April 2017    | 147   | 338                                 | 1,873                      | 505                      | 1,084                          | 52                         | 101            |
| May 2017      | 199   | 355                                 | 1,983                      | 498                      | 1,102                          | 86                         | 101            |
| June 2017     | 195   | 400                                 | 1,951                      | 466                      | 1,092                          | 95                         | 81             |
| July 2017     | 181   | 378                                 | 1,863                      | 492                      | 1,029                          | 76                         | 91             |
| August 2017   | 268   | 477                                 | 2,208                      | 580                      | 1,264                          | 99                         | 84             |
| Sept 2017     | 223   | 483                                 | 1,800                      | 501                      | 947                            | 78                         | 89             |
| Oct 2017      | 255   | 1,794                               | 2,227                      | 654                      | 1,426                          | 90                         | 170            |
| Nov 2017      | 177   | 2,082                               | 2,003                      | 690                      | 1,529                          | 66                         | 135            |
| Dec 2017      | 159   | 1,360                               | 1,553                      | 493                      | 1,162                          | 53                         | 77             |
| Jan 2018      | 229   | 1,174                               | 2,013                      | 576                      | 1,280                          | 71                         | 97             |

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| <b>Consumer Age Group</b> |                   |                     |                |
|---------------------------|-------------------|---------------------|----------------|
|                           | <b>Ages 18-59</b> | <b>Ages 60 plus</b> | <b>Unknown</b> |
| February 2017             | 1,236             | 2,190               | 80             |
| March 2017                | 1,294             | 2,336               | 99             |
| April 2017                | 1,150             | 2,078               | 77             |
| May 2017                  | 1,172             | 2,185               | 105            |
| June 2017                 | 1,240             | 2,132               | 82             |
| July 2017                 | 1,236             | 2,044               | 55             |
| August 2017               | 1,489             | 2,396               | 93             |
| September 2017            | 1,246             | 1,939               | 75             |
| October 2017              | 2,631             | 2,570               | 103            |
| November 2017             | 2,880             | 2,374               | 63             |
| December 2017             | 1,963             | 1,812               | 37             |
| January 2018              | 1938              | 2,284               | 59             |

## ADRC Data February 1, 2017 to January 31, 2018

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| <b>Top 5 Categories Discussed</b> |                                   |                            |                                      |                                      |  |
|-----------------------------------|-----------------------------------|----------------------------|--------------------------------------|--------------------------------------|--|
| February 2017                     | Public Benefits<br>– LTC programs | Public Benefits<br>– other | Home Services                        | Housing                              | Community I&R  |
| March 2017                        | Public Benefits<br>– LTC programs | Public Benefits<br>– other | Home Services                        | Housing                              | Community I&R  |
| April 2017                        | Public Benefits<br>– LTC programs | Public Benefits<br>– other | Home Services                        | Alzheimer’s and<br>Other Dementia    | Assisted Living (AFH,<br>CBRF, RCAC)                             |
| May 2017                          | Public Benefits<br>– LTC programs | Public Benefits<br>– other | Home Services                        | Assisted Living (AFH,<br>CBRF, RCAC) | Housing  |
| June 2017                         | Public Benefits<br>– LTC programs | Public Benefits<br>– other | Home Services                        | Community I&R                        | Housing  |
| July 2017                         | Public Benefits<br>– LTC programs | Public Benefits<br>– other | Home Services                        | Housing                              | Community I&R  |
| August 2017                       | Public Benefits<br>– LTC programs | Public Benefits<br>– other | Home Services                        | Housing                              | Assisted Living (AFH,<br>CBRF, RCAC) and<br>Community I&R (tied) |
| September 2017                    | Public Benefits<br>– LTC programs | Public Benefits<br>– other | Home Services                        | Housing                              | Community I&R  |
| October 2017                      | Public Benefits<br>– LTC programs | Public Benefits<br>– other | Home Services                        | Housing                              | Insurance  |
| November 2017                     | Public Benefits<br>– LTC programs | Public Benefits<br>– other | Insurance                            | Home Services                        | Housing  |
| December 2017                     | Public Benefits<br>– LTC programs | Public Benefits<br>– other | Home Services                        | Insurance                            | Assisted Living (AFH,<br>CBRF, RCAC)                             |
| January 2018                      | Public Benefits<br>– LTC programs | Public Benefits<br>– other | Assisted Living<br>(AFH, CBRF, RCAC) | Home Services                        | Housing  |

## ADRC Data February 1, 2017 to January 31, 2018

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| <b>ADRC Activity</b> |  |  |                               |   |  |  |
|----------------------|--|--|-------------------------------|---|--|--|
|                      | <b>Provided<br/>Information and<br/>Assistance</b> | <b>Provided<br/>Options<br/>Counseling</b> | <b>Provided Follow<br/>Up</b> | <b>Administered<br/>LTC Functional<br/>Screen</b> | <b>Provided<br/>Assistance with<br/>Medicaid<br/>Application<br/>Process</b> | <b>Provided brief<br/>or short term<br/>services or<br/>service<br/>coordination</b> |
| February 2017        | 2,250  | 140  | 165                           | 182   | 122  | 54   |
| March 2017           | 2,262  | 117  | 169                           | 220   | 128  | 60   |
| April 2017           | 2,043  | 137  | 192                           | 240   | 98   | 41   |
| May 2017             | 2,062  | 142  | 176                           | 240   | 115  | 39   |
| June 2017            | 2,148  | 145  | 175                           | 207   | 110  | 25   |
| July 2017            | 2,022  | 131  | 175                           | 185   | 108  | 17   |
| August 2017          | 2,449  | 156  | 166                           | 207   | 118  | 28   |
| September 2017       | 2,124  | 88   | 131                           | 191   | 71   | 14   |
| October 2017         | 2,417  | 166  | 121                           | 98  | 68   | 17   |
| November 2017        | 2,165  | 140  | 100                           | 110   | 63   | 12   |
| December 2017        | 1,704  | 53   | 89                            | 80  | 72   | 6  |
| January 2018         | 2,142  | 71   | 106                           | 140   | 94   | 4  |

## ADRC Data February 1, 2017 to January 31, 2018

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| <b>ADRC Activity</b> |   |  |                       |
|----------------------|---|--|-----------------------|
|                      | <b>Provided<br/>enrollment<br/>counseling</b> | <b>Provided<br/>disenrollment<br/>counseling</b> | <b>Administrative</b> |
| February 2017        | 32  | 12   | 537                   |
| March 2017           | 50  | 17   | 637                   |
| April 2017           | 33  | 10   | 460                   |
| May 2017             | 50  | 14   | 600                   |
| June 2017            | 62  | 21   | 544                   |
| July 2017            | 59  | 28   | 571                   |
| August 2017          | 64  | 10   | 648                   |
| September 2017       | 43  | 11   | 519                   |
| October 2017         | 553   | 14   | 1,506                 |
| November 2017        | 999   | 15   | 1,383                 |
| December 2017        | 921   | 6  | 687                   |
| January 2018         | 715   | 14   | 775                   |

## ADRC Data February 1, 2017 to January 31, 2018

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### UNMET NEEDS – FEBRUARY 2017 THROUGH JULY 2017

|  | Feb 2017 | Mar 2017 | April 2017 | May 2017 | June 2017 | July 2017 |
|--|----------|----------|------------|----------|-----------|-----------|
| Accessible Housing                                   | 4        | 8        | 4          | 6        | 2         | 1         |
| Assisted Living<br>(AFH, CBRF, RCAC)                 | 0        | 2        | 3          | 1        | 4         | 2         |
| Dental – Medicaid                                    | 8        | 3        | 2          | 8        | 1         | 1         |
| Employment   | 2        | 4        | 3          | 3        | 1         | 0         |
| Funding - Long-term Care<br>Waiver Services          | 2        | 4        | 2          | 3        | 2         | 3         |
| Home Care – Medical                                  | 0        | 4        | 1          | 3        | 4         | 0         |
| Home Care - Non-Medical                              | 0        | 3        | 5          | 7        | 6         | 12        |
| Housing Subsidized                                   | 75       | 68       | 70         | 69       | 64        | 91        |
| Medication Management                                | 0        | 0        | 2          | 0        | 2         | 1         |
| Mental Health Case<br>Management                     | 4        | 4        | 0          | 11       | 9         | 4         |
| Other - Unmet Needs                                  | 5        | 5        | 5          | 2        | 7         | 5         |
| Prescription Drug Assistance                         | 2        | 4        | 0          | 3        | 11        | 3         |
| Rent/Mortgage Assistance                             | 4        | 4        | 4          | 4        | 9         | 0         |
| Transportation                                       | 18       | 30       | 15         | 28       | 27        | 18        |
| Utility Assistance (Low Income<br>Energy Assistance) | 1        | 3        | 3          | 2        | 3         | 2         |
| Veterans Services/Benefits                           | 54       | 55       | 54         | 27       | 41        | 35        |

## ADRC Data February 1, 2017 to January 31, 2018

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### UNMET NEEDS – AUGUST 2017 THROUGH JANUARY 2018

|   | Aug 2017 | Sept 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Past 12 months |
|---|----------|-----------|----------|----------|----------|----------|----------------|
| Accessible Housing                                | 0        | 5         | 1        | 3        | 1        | 2        | 37             |
| Assisted Living (AFH, CBRF, RCAC)                 | 2        | 2         | 11       | 4        | 2        | 0        | 33             |
| Dental – Medicaid                                 | 1        | 2         | 0        | 1        | 0        | 3        | 30             |
| Employment  | 4        | 1         | 1        | 0        | 0        | 0        | 19             |
| Funding - Long-term Care Waiver Services          | 0        | 2         | 0        | 0        | 0        | 0        | 18             |
| Home Care – Medical                               | 2        | 7         | 4        | 3        | 5        | 0        | 33             |
| Home Care - Non-Medical                           | 8        | 13        | 10       | 17       | 4        | 3        | 88             |
| Housing Subsidized                                | 67       | 46        | 36       | 37       | 32       | 29       | 684            |
| Medication Management                             | 1        | 0         | 0        | 1        | 1        | 0        | 8              |
| Mental Health Case Management                     | 5        | 8         | 4        | 2        | 1        | 3        | 55             |
| Other - Unmet Needs                               | 4        | 3         | 3        | 5        | 3        | 0        | 47             |
| Prescription Drug Assistance                      | 3        | 3         | 3        | 0        | 2        | 0        | 34             |
| Rent/Mortgage Assistance                          | 4        | 3         | 5        | 6        | 4        | 6        | 53             |
| Transportation                                    | 29       | 22        | 20       | 12       | 12       | 12       | 243            |
| Utility Assistance (Low Income Energy Assistance) | 1        | 3         | 7        | 2        | 0        | 1        | 28             |
| Veterans Services/Benefits                        | 60       | 24        | 36       | 17       | 22       | 35       | 460            |



## ADRC Data February 1, 2017 to January 31, 2018

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### PARTNERSHIP ENROLLMENTS 2017

|           | Care Wisconsin | iCare | Total year-to-date |
|-----------|----------------|-------|--------------------|
| January   | 23             | 4     | <b>27</b>          |
| February  | 24             | 1     | <b>52</b>          |
| March     | 27             | 3     | <b>82</b>          |
| April     | 17             | 6     | <b>105</b>         |
| May       | 28             | 3     | <b>136</b>         |
| June      | 21             | 12    | <b>169</b>         |
| July      | 26             | 8     | <b>203</b>         |
| August    | 23             | 10    | <b>236</b>         |
| September | 34             | 9     | <b>279</b>         |
| October   | 31             | 10    | <b>320</b>         |
| November  | 23             | 9     | <b>352</b>         |
| December  | 15             | 6     | <b>373</b>         |

### PARTNERSHIP DISENROLLMENTS 2017

|           | Care Wisconsin | iCare | Total year-to-date |
|-----------|----------------|-------|--------------------|
| January   | 5              | 0     | <b>5</b>           |
| February  | 8              | 4     | <b>17</b>          |
| March     | 7              | 1     | <b>25</b>          |
| April     | 7              | 2     | <b>34</b>          |
| May       | 6              | 1     | <b>41</b>          |
| June      | 19             | 0     | <b>60</b>          |
| July      | 11             | 3     | <b>74</b>          |
| August    | 7              | 2     | <b>83</b>          |
| September | 5              | 1     | <b>89</b>          |
| October   | 5              | 2     | <b>96</b>          |
| November  | 7              | 2     | <b>105</b>         |
| December  | 5              | 4     | <b>114</b>         |

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### PARTNERSHIP ENROLLMENTS 2018

|         | Care Wisconsin | iCare | Total year-to-date |
|---------|----------------|-------|--------------------|
| January | 16             | 5     | <b>21</b>          |
|         |                |       |                    |

### PARTNERSHIP DISENROLLMENTS 2018

|         | Care Wisconsin | iCare | Total year-to-date |
|---------|----------------|-------|--------------------|
| January | 7              | 2     | <b>9</b>           |
|         |                |       |                    |

### Disenrollments – 2018

