

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Bollig, Smith</b>		Resolution No. <small>2021-RES-124</small> _____
Vote Required: Majority _____		Ordinance Amendment No. _____
		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

# Accepting Farmland Preservation Grant

**Policy Analysis Statement:**

Brief Description of Proposal -  
 This resolution would amend the 2020 budget to allow the Department of Planning and Development to receive a \$30,000 grant from the Wisconsin Department of Agriculture, Trade and Consumer Protection. Grant funds would be used to update and recertify the Dane County Farmland Preservation Plan.

Current Policy or Practice -  
 Existing staff administer and monitor compliance with the Farmland Preservation Plan on an ongoing basis. DATCP certification of the Dane County Farmland Preservation Plan expires on 12/31/2022.

Impact of Adopting Proposal -  
 Adoption will allow for timely recertification of the Dane County Farmland Preservation Plan under Chapter 91, Wis. Stats. Certification of the county Farmland Preservation Plan is essential to preserve \$1.2 million of income tax credits to Dane County farmers.

**Fiscal Estimate:**

<p><u>Fiscal Effect (check all that apply) -</u></p> <p><input type="checkbox"/> No Fiscal Effect</p> <p><input checked="" type="checkbox"/> Results in Revenue Increase</p> <p><input checked="" type="checkbox"/> Results in Expenditure Increase</p> <p><input type="checkbox"/> Results in Revenue Decrease</p> <p><input type="checkbox"/> Results in Expenditure Decrease</p>	<p><u>Budget Effect (check all that apply)</u></p> <p><input type="checkbox"/> No Budget Effect</p> <p><input checked="" type="checkbox"/> Increases Rev. Budget</p> <p><input checked="" type="checkbox"/> Increases Exp. Budget</p> <p><input type="checkbox"/> Decreases Rev. Budget</p> <p><input type="checkbox"/> Decreases Exp. Budget</p> <p><input type="checkbox"/> Increases Position Authority</p> <p><input type="checkbox"/> Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p>
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**Narrative/Assumptions about long range fiscal effect:**

\$30,000 in increased, nonrecurring revenue will be offset by \$30,000 in one-time expenditures, to be used to contract for additional planning services for completion of the plan update. The resolution would allow for carryover into the 2022 budget year, when most of the funds would be expended. Once the plan is updated and recertified, ongoing maintenance and administration of the plan will be handled by existing Planning and Development staff. No long-range fiscal effect anticipated.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$30,000				State	\$30,000			
Capital					Other				
<b>Total</b>	\$30,000	\$0	\$0	\$0	<b>Total</b>	\$30,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

0

**Prepared By:**

Agency: Planning & Development	Division: Planning Division
Prepared by: Brian Standing	Date: 8/16/20 Phone: 608-720-0175
Reviewed by:	Date: Phone: