

DANE COUNTY  
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCARVILLE		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. 2021 OA-037

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 67 OF THE DANE COUNTY CODE OF ORDINANCES ADDRESSING AIRPORT  
TERMINAL RENT, LANDING FEES, AND FUELING STANDARDS

**Policy Analysis Statement:**

Brief Description of Proposal -

Modifies the non-signatory rates and charges to reflect the requested budget for 2022. This calculation of rates and charges is in accordance with the terms of the airline operating agreements. The proposed non-signatory rate for aircraft landing fees is \$3.64 per 1,000 lbs. of maximum gross landed weight, and the proposed terminal building rental rate is \$40.58 per sq. ft. per year. This amendment also deletes airport fueling standards from Chapter 67 after previous 2021 OA-14 amended and relocated the fueling standards to Chapter 68 to be included with the other Airport Minimum Standards.

Current Policy or Practice -

The current ordinance reflects rates and charges based on the approved 2021 budget. The current non-signatory rate for aircraft landing fees is \$3.63 per 1,000 lbs. of maximum gross landed weight, and the current terminal building rental rate is \$40.46 per sq. ft. per year.

Impact of Adopting Proposal -

Adjusts rates and charges to be in accordance with airline lease agreements by incorporating the 2022 budget and removes Article 3, Section 67.62 which was made superfluous by a previous amendment: 2021 OA-14.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect  
 Results in Revenue Increase  
 Results in Expenditure Increase  
 Results in Revenue Decrease  
 Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect  
 Increases Rev. Budget  
 Increases Exp. Budget  
 Decreases Rev. Budget  
 Decreases Exp. Budget  
 Increases Position Authority  
 Decreases Position Authority  
 Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Slightly increased rates and charges revenues have been anticipated in the requested 2022 budget. This annual adjustment to the non-signatory rates and charges ordinance occurs after the expenditure budget has been established for the following year. These rates only apply to a very limited group of airlines with minimal fiscal impact. The annual amount is projected to be \$79,100.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
<b>Expenditures -</b>					<b>Revenues -</b>				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other			\$79,100	
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$79,100	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Airport	Division: Administration	Phone: 246-3384
Prepared by: Rick Fairchild	Date: 09/23/21	Phone: 246-3391
Reviewed by: Gene Meyers	Date: 09/23/21	