

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. <u>2021 OA-032</u>

Title of Resolution or Ord. Amd.:

Amending Chapter 79 of the Dane County Code of Ordinances, County Highway Access Control

Policy Analysis Statement:

Brief Description of Proposal -

This ordinance amendment proposes an increase in fees for permits to access County Trunk Highways or to work in County Trunk Highway right-of-way.

Current Policy or Practice -

Current practice does not allow applicants to complete the application and pay online.

Impact of Adopting Proposal -

Revenue for permits will be increased to allow for implementation of an online permitting software application which will increase efficiency in the processing of permits and allow for credit card payments to be accepted .

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other			\$13,600	
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$13,600	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Public Works	Division: Highway and Transportation
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