

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ritt		Resolution No. <u>2021 RES-180</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A NATIONAL ASSOCIATION OF CONSERVATION DISTRICTS 2021 TECHNICAL ASSISTANCE GRANT

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Dept as secured a \$150,000 technical assistance grant from the National Association of Conservation Districts to increase the availability of technical assistance to Land Conservation Division customers for the implementation of soil and water conservation projects funded through the United States Department of Agriculture Natural Resources Conservation Service (NRCS) Environmental Quality Incentives Program.

Current Policy or Practice -

Acceptance of grant agreements requires County Board approval.

Impact of Adopting Proposal -

The funding offsets the costs associated with providing technical assistance by existing Land Conservation Division staff and provides funding for a limited term employee (LTE).

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$150,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$150,000			
Capital					Other				
Total	\$150,000	\$0	\$0	\$0	Total	\$150,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Provides funding for an LTE.

Prepared By:

Agency: Land & Water Resources	Division: Land Conservation
Prepared by: Janet Crary	Date: 9/13/20 Phone: 224-3730
Reviewed by:	Date: Phone: