

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-201
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING GRANT FUNDING FOR SHERIFF'S OFFICE HAZARD DEVICES UNIT (HDU) VEHICLE UPGRADE

Policy Analysis Statement:

Brief Description of Proposal -
Request approval to accept grant funding of \$135,500, from Homeland Security, Wisconsin Department of Military Affairs, for the upgrade of the Sheriff's Office HDU, large response vehicle.

Current Policy or Practice -
Acceptance of grant funding requires approval of the County Board. The current vehicle is 17-years old, nearing the end of its service life, and is no longer functional due to the evolution of techniques, procedures, and technologies used in dealing with hazardous devices.

Impact of Adopting Proposal -
The HDU large response vehicle is used to safely transport HDU operators, supplies, and equipment to hostile environments and is designed to provide cover for team members once they are deployed to defuse explosives. This upgrade would significantly extend the service life of the truck and is a fraction of the cost of replacing it.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Increases Position Authority
		<input type="checkbox"/> Decreases Position Authority	
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$135,500			
Capital	\$135,500				Other				
Total	\$135,500	\$0	\$0	\$0	Total	\$135,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Dane County Sheriff's Office	Division: Administrative Services
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