

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**ACCEPTING RELIEF FUNDS AND AUTHORIZING EXPENDITURES FOR EMPLOYEE RECOGNITION
DCDHS – BPHCC DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

A direct distribution has been transferred from My Choice Wisconsin to the Badger Prairie Healthcare Center (BPHCC) to be used for anything the leadership team elects. This resolution increases Dane County budget authority for the Badger Prairie Healthcare Center in order to receive this funding and to execute related expenditures.

Current Policy or Practice -

Budget changes require Board approval.

Impact of Adopting Proposal -

BPHCC plans to utilize the funds for employee appreciation and recognition, by improving the outdoor break area.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These funds are a one-time allocation. Unspent funds from 2021 will be carried forward for expenditure in 2022.
There is zero impact to the county tax levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$9,584				State				
Capital					Other	\$9,584			
Total	\$9,584	\$0	\$0	\$0	Total	\$9,584	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	7/6/2021
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