

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Ripp</b>		Resolution No. <u>2021 RES-227</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**DANE COUNTY CONSERVATION FUND GRANT AWARD TO GROUNDSWELL CONSERVANCY (COOPER)**

**Policy Analysis Statement:**

Brief Description of Proposal -

Groundswell Conservancy has applied to the Dane Co. Conservation Fund Grant Program for financial assistance to purchase four small parcels from David D. Cooper and the David D. Cooper Revocable Trust totaling approximately 1.26 acres. The estimated project costs for the acquisition total \$146,700. The Park Commission recommends up to \$78,400 in county matching funds. A Knowles Nelson Stewardship grant will complete the purchase.

Current Policy or Practice -

Conservation Grant awards require County Board approval.

Impact of Adopting Proposal -

Acquisition of this land will fill in a gap between public lands and provide the opportunity to create a canoe/kayak launch on the creek. This land will also add a potential corridor for the proposed Black Earth Creek Trail. Groundswell Conservancy and the Village of Black Earth have entered into an agreement that will allow the Village to take ownership of the land in the future. The Village will also be responsible for removal of the buildings, development of the canoe/kayak launch and maintenance of the property as a public park.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$78,400				Other				
<b>Total</b>	\$78,400	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 10/18/21 Phone: 224-3730
Reviewed by:	Date: Phone: