

**DANE COUNTY BOARD OF SUPERVISORS
2022 OPERATING BUDGET AMENDMENT**

Amendment # P&F-O-10	
Sponsor:	Supervisor Erickson
Oversight Committee Action:	EANR - Not Presented
Personnel & Finance Action:	
Department:	Land and Water Resources
Program:	Water Resource Engineering

Motion:
(revenue/expenditure/text effect)

Expenditures be increased by \$100,000 in the Department of Land and Water Resources - Division of Water Resources Engineering to retain a consultant to complete a stormwater management plan for Monona Bay.

FTE Effect:	-		
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
LWRADM	NEW	MONONA BAY STORMWATER MANAGEMENT PLAN	\$100,000

Intent/Justification

The amendment would provide funding to the Land and Water Resources Department to retain a consultant to complete a watershed plan for Monona Bay to identify a proposed set of management measures or practices that will achieve goals for focus areas such as phosphorus and total suspended solids.

NET GPR EFFECT: \$100,000