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2021 RES-238

AUTHORIZING ACCEPTANCE OF GRANT FUNDING FROM THE FY 2021 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

The City of Madison and Dane County are participating in the FY 2021 Edward Byrne Memorial Justice Assistance Grant (JAG) Program that awarded \$101,346 to the City of Madison; Grant Number 15PBJA-21-GG-01981, funding available 10-1-2020 through 9-30-2024. The City of Madison will receive \$76,481 from the allocation of \$101,346 and Dane County will receive \$24,865 for the following:

- \$12,126 for the Dane County Human Services Drug Court Treatment Program;
- \$6,675 to the Dane County Sheriff's Office for emergency use LED flares; and
- \$6,064 for the Dane County District Attorney Crime Response Program.

Reflected in the 2022 Adopted Budget is funding for the Drug Court Treatment Program of \$12,126 and for the District Attorney's Crime Response Program \$5,250. Previously the District Attorney funding has been utilized for crime response personnel hours. This grant the funds will be used for Victim Emergency Funds.

NOW, THEREFORE, BE IT RESOLVED that the Sheriff's Office is permitted to accept the FY 2021 Justice Assistance Grant funding, administered by the City of Madison, in the amount of \$6,675; and

BE IT FURTHER RESOLVED that \$6,675 is established as revenue in Sheriff's Office Support Services Division, Justice Assistance Grant Revenue (SHRFSUP 83139) and is credited to the General Fund; and

BE IT FURTHER RESOLVED that \$6,675 is transferred from the General Fund to Sheriff's Office Support Services Division, Justice Assistance Grant Supplies account line (SHRFSUP 20279).

BE IT FURTHER RESOLVED that the following adjustments be made to the 2021 Budget for the District Attorney's Office:

DACRIME (NEW) Emergency Funds JAG	\$6,064
DACRIME 80358 Critical Incident Revenue City (JAG)	\$ 814

BE IT FINALLY RESOLVED that the unspent grant expenditures & unrecognized revenue from this resolution is carried forward to the 2022 Budget.