

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <small>2021 RES-241</small> _____
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF DONATED LTE FUNDS FROM THE FOUNDATION FOR DANE COUNTY PARKS

Policy Analysis Statement:

Brief Description of Proposal -

The Foundation for Dane County Parks has donated \$13,656.62 to continue support funding of two LTE coordinators.

Current Policy or Practice -

Donations for LTE funds require County Board approval.

Impact of Adopting Proposal -

These positions assist the Foundation with administrative duties and will serve as a liaison between Dane County Parks and the Foundation.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$13,657				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$13,657			
Total	\$13,657	\$0	\$0	\$0	Total	\$13,657	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Funds 2 LTEs.

Prepared By:

Agency: Land & Water Resources	Division: Parks	Phone: 224-3730
Prepared by: Janet Crary	Date: 10/29/21	Phone:
Reviewed by:	Date:	Phone: